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**ANNUAL
GENERAL
MEETING**

NORTHVIEW COMMUNITY CHURCH

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Northview Community Church Annual General Meeting Agenda Package

Tuesday, November 22, 2022 at 7:00 pm

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Northview Community Church AGM Agenda

Tuesday, November 22, 2022, at 7:00 pm

Call to Order

Welcome		Darryl Kropp
Agenda	Acceptance	Darryl Kropp
Minutes	Motion 1	Darryl Kropp
Procedure	Information	Darryl Kropp
Devotional		
Prayer	Participation	Ezra Okoti

Business

Moderator Report	Information	Darryl Kropp
Lead Pastor Report	Information	Mark Burch
Commission/Committee & Campus Reports	Information	Darryl Kropp
Financials	Motion 2	Bruce Belsher

Closing

Motion Results	Information	Darryl Kropp
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Congregational Meeting Minutes

Tuesday, June 21, 2022, at 7:00 pm
Worship Center, Downes Road Campus

CALL TO ORDER:

Welcome

- Welcome and prayer led by Lead Pastor, Mark Burch
- Worship led by Frank Sawatsky
- Prayer led by Moderator, Darryl Kropp

BUSINESS:

Minutes

MOTION 1: That the Minutes of the Annual General Meeting on Tuesday, November 23, 2021, be accepted as written.

MOTION PASSED

Agenda Adjustment

Committee and Campus reports were moved to after the update on the new building. Mark Burch and Darryl Kropp will give the update.

Darryl Kropp went through details of the meeting.

Devotional

Elder, Sean Allison, gave a devotional.

Moderator's Report

Moderator, Darryl Kropp, started by saying that after a couple of years of interruptions it was nice to see some full services. Easter services were a highlight for the Kropp family and for others as well as signified that maybe things were getting back to normal. Darryl gave an overview of the reports on the Agenda for the evening.

Special thanks to Shawn Good, one of the members of Governance, who is moving away. We are thankful for his many contributions over the years.

Darryl gave an overview of the Moderator's Report as presented in the AGM Package.

Lead Pastor Report

Lead Pastor, Mark Burch, went over a few highlights of the Lead Pastor's Report as presented in the AGM Package. Mark and Karolyn are coming up on one year in a role that they never had



anticipated being in. The Lord had different plans and they are very grateful for the warm welcome.

Through this season we acknowledged that we as a church have done so well. It would be dishonest to say that we haven't had some challenges in the last two years but thanked those who have given words of encouragement. Ministry carried on during the pandemic. We baptized 115 individuals. In the last 12 months we have said/are going to say goodbye to 6 of our Pastors, four of which are:

- Jayson Wall - on staff for about 18 months on our Care Team - felt that he and his family were called back to Chilliwack
- Vic Schellenberg, one of the longest standing members on staff - now retiring
- Dwight Stephen - accepted a call to Cloverdale Baptist Church
- Greg Harris - accepted a role at Southridge Baptist Church in Langley

In the midst of all this there are great outward signs, such as people's involvement, building programs, and giving. We exceeded our giving year to year and over and above our budget giving we gave away almost a million dollars to outside projects. Having our doors locked for a while was a good lesson for us. We all now know and understand the value of gathering and the importance of being with God's people.

Our Mission has not changed, because Jesus has not changed, to go and make disciples in all of the world - locally, nationally, and globally. Our strategy for that is to build more and better disciples, more and better leaders, and more and better churches.

Mark reviewed the key challenges as set out in the Lead Pastor Report and closed with a verse that was given to him when his Dad died and has become his life verse - 1 Corinthians 15:58.

Prayer

Ezra requested groups of two or three lift up prayers of thanksgiving. Graham Nickel, Assistant Moderator, closed in prayer.

Ezra requested that groups of two or three pray for the needs of the church moving forward, such as volunteers for our ministries, our departing pastors as they move into a new chapter, and ministries coming up over the summer like our Day Camp ministry. Bruce Styles, Elder, closed in prayer.

Discernment Report

Discernment Committee Chair, Matt Yarema, gave a highlight of the Discernment Report. Thaleia Sawatsky served for over 10 years on the Committee and we are very grateful for her contribution. COE recently affirmed Jacki Graham to serve on the committee. It was a pleasure to hear the testimonies of the four Elders being reaffirmed. Asked for continued prayer for the Committee.

Elder Reaffirmation

Darryl Kropp brought the Motions forward and paused for questions. No questions were brought forward.



Break for voting.

MOTION 2: Reaffirmation of Graham Nickel as Elder of Northview Community Church

MOTION PASSED

MOTION 3: Reaffirmation of Dan Hiebert as Elder of Northview Community Church

MOTION PASSED

MOTION 4: Reaffirmation of Jeff Gamache as Elder of Northview Community Church

MOTION PASSED

MOTION 5: Reaffirmation of Kevin Peters as Elder of Northview Community Church

MOTION PASSED

Multiplication Report

Lead Pastor, Mark Burch, gave an overview of the Multiplication Report. Northview is strategically investing a large percentage of the budget to outside projects.

Mark thanked the congregation for their generosity this past year. We raised funds for three projects:

- Care Fund - just under \$400,000
- Harrison Church project
- North India Training Center - \$500,000

Thank you video was played from the North India Training Center.

TriCity Campus Report

Matt Glezos mentioned that before COVID, Tri-City had started with about 100 people, most of whom were from different churches. This past Sunday they had around 450 people. This Sunday they are baptizing an Iranian woman who came to faith through Women's Bible Study. Matt highlighted how thankful they are for Northview bringing them into this 5th year of ministry and soon into independence. It was a constant help to have prayer, financial, and leadership support. It enabled them to start with a lot of momentum. They would be excited about planting other churches in the Maple Ridge area.

New Building Report

Lead Pastor, Mark Burch, mentioned that before the pandemic we had the approval of the congregation to build a new building. At this point in time we are beginning to pray about this at the Elder's table. It is not a question of if we will build but when. It is a matter of timing.



Why would we build a new building?

- We want to reach more people and we want our church to grow
- We want to grow people qualitatively and quantitatively
- We had 2 options, to expand our building or expand to other venues
- As the numbers come back we want to be able to welcome more people

No decisions have been made at this point.

Darryl Kropp went over some of the questions we are asking:

1. Cost? Understanding the updated cost of building - Inflation has increased
2. Debt and fundraising: Strategy and plan - How much debt are we willing to take?
3. Questions we might ask (eg. economy, other church capacity)
4. Triggers: Financial, attendance, and other - ALR - we have a license to build currently but it will expire
5. Succession planning: Medium and long-term
6. ALR: Timing of license to build and clarity on risk of it expiring
7. Growth during the multi-year building process: Plan to accommodate
8. Maximum capacity for Downes Road site
9. Impact to other ministry goals

If Members have other questions, email them to questions@northview.org.

Darryl presented the proposed draft project plan:

1. May/June - COE prayer, discussions, etc.
2. June 21, 2022 - Congregational Meeting dialogue and listening
3. August 18-20, 2022 - Pastor/Elder Retreat
4. September 2022 - Fall Kick-Off, Stewardship/Development Committee engagement
5. October / November 2022 - Detailed planning
6. November 2022 - Annual General Meeting
7. Presentation, affirmation, and fundraising kick-off
8. Construction Starts? When "X" % of \$ is in hand?

Stewardship Report

Jonathan Giesbrecht, Executive Pastor of Administration, stepped in for Bruce Belsher, Chair of the Stewardship Committee who was away sick. Jonathan thanked members of our Stewardship Committee. Special thanks to Ruth Ross, our Director of Finance, we are blessed to have her and her contribution is very appreciated.

Jonathan highlighted the April financials on page 16. We will most likely end this year between \$8.8 - \$9 million. On face value that doesn't look so great because we didn't hit our target but we had two special offerings for a total of \$700,000. So the combination of operations plus those



special projects we have exceeded our total receipted donation from last year. We are grateful for how God has provided through His people.

Expense Summary: We under expensed this year. We budgeted that this year would be a normal ministry year, but that was not the case and we had budgets for many ministries expenses that did not take place. There was a whole budget set aside for the church planting residency program and personnel spending. We are under \$500,000 for personnel, there are a few reasons for that:

- Vacancy lag - the time between when someone resigns and someone is hired
- Roles that were never filled
- Roles we didn't intentionally fill because of strategic change

Leadership Development and Multiplication are two other areas where the budget wasn't spent. Our expenses were still met this year even though our income wasn't what we were anticipating. There was a similar story with all of our campuses. Praxis wildly exceeded our number(s) and giving expectations. Overall surplus is 1.2 million as of April 30th. Our renovations have been taking some of the surplus.

Balance Sheet on page 17, total current assets are up about \$700,000. This year we paid off all of the Mission Campus debt. TriCity will be taking their debt with them by the end of the year when they go independent. As of January 1st we will have no more debt on our books. The only thing we will have is the advance from Multiply. When we built our ministry center they advanced us \$2 million. We paid them \$1 million of that but will not be paying the rest unless Multiply chooses to move on.

Budget - when we talk about giving we will keep our target at \$9.6 million. The way we figure out our budget is we start with our giving number, and decide on a reasonable target with everything else considered. We believe the giving capacity is there.

Breakdown of our expenses for next year:

- Bulk goes to personnel, normally churches budget 50% but with the recent rise of cost of living most churches have seen that number rise to 55% to 60%. We are quite low with 46.6%
- Administration is all the nitty gritty of keeping the church going, insurance, building maintenance, etc.
- Our ministry cost is about 6%
- Multiplication is at 26.4%. Includes things like Leadership Development, Immerse, Global Missions/Church Planting, and giving to our partner ministries like BCMB.

Page 21 includes the budget we are proposing. Personnel is slightly up from last year to accommodate cost of living etc. We are taking our Church Planting Residency program and



putting that into our Church Planting budget and increased funding for Immerse. There are a lot of projects we would like to do but we might not have the budget for. If a really great opportunity comes up we will come to you with a special offering.

Last year we had approval to spend \$1 million to renovate the front facade. We have completed half of that and need to finish the rest.

MOTION 6: The Proposed Northview Operating Budget consisting of \$9.6 million of revenue and \$9.6 million in expenditures be approved as presented

MOTION PASSED

MOTION 7: That the Council of Elders be authorized to utilize surplus to a maximum of \$500,000 over and above the 2022/23 balanced budget to complete the front facade renovation that was started in fiscal 2021/22 but not yet completed

MOTION PASSED

Time for Stewardship questions was given. No questions asked.

General questions asked:

1. What is the church discipline process at Northview?
 - Seek guidance by talking to someone in leadership or a pastor
 - Guild them through reconciliation if possible
 - On confrontation there is sometimes a denial or refusal to repent
 - If that Member persists we would remove them from Membership
2. How are we going to accommodate the desire to grow more disciples, what is the process?
 - We want to take the best of what we have done, in particular our men's and women's bible studies and our theology classes that are getting hundreds of people into God's word.
 - Key challenges we need to work through with our pastors - are we discipling our congregation well? If not, why would we want to double our capacity?
3. Plan for Elders at any of our other campuses? If so, what does the process look like?
 - Governance is continuing to evolve that and working through a model where all of the campuses are represented.
 - We will be tackling that more at our Retreat and into the Fall
 - The Discernment Committee has received names from the Mission Campus submitted by Jesse and they will go through the discernment process.
4. What is the plan to repurpose the old sanctuary if we build?
 - Fairly settled on a plans to split the sanctuary in half and use it for a multipurpose



- room
- Nothing has been finalized at this point but we will definitely make good use of it
- Part of the reason we are renovating the front to give the building more longitude

Closing

Darryl Kropp thanked everyone for coming and concluded the evening.

Meeting adjourned at 9:02pm



MODERATOR'S REPORT

In my June report, I described how exciting it is to see services and ministries restarting after the disruptions of 2020 and 2021. This continues to be true as we have started the new ministry year in September. I hope you have a chance to read the package beforehand - there are a lot of great reports. I will highlight some key points:

Planning for the future - As described in a number of reports in this package (Stewardship on page 21 and Development on page 19), Northview members approved a new building in March 2020 but that was delayed by circumstances beyond our control. We gave an update on this in June and will do so again at this AGM. In short, we continue to see a need to expand our facilities at Downes Road, as we grow with our community and as a strong base to realize our vision of seeing gospel churches planted across Canada. Discussions, prayer, and planning continue and we will look for your input both at the meeting and in the months to follow. We expect to bring a recommendation regarding the project in early to mid 2023.

Stewardship - If you have not read the Stewardship Report yet, please do. In addition to approval of KPMG statements, you will notice the description of a large estate gift that Northview received earlier this year. This is exciting news that will enable us to push forward with Northview's vision to see a gospel-centered church within reach of every Canadian through local discipleship, leadership development, and church planting partnerships.

New Plants - Praxis (Kelowna) continues to grow and is bursting at the seams in its rental facility. As Mark describes in his report, pray for this church plant as we support them in finding a permanent location for their gatherings.

As described in Phil Routly's September 2022 COE Report (<https://northview.org/elders>) and in the Real Life Community Church report on page 40, this church has now closed down. We are thankful for the hard work put in by Aaron Goulet and his wife Melissa as they carried a heavy load leading this church during the past several years.

Discernment - Our Discernment Committee is tasked with identifying and discerning strong leaders to join our committees and Council of Elders. A lot of work is being done this Fall as we aim to have a group of new leaders ready to join our committees and leadership next spring and summer.

The last two years have been challenging on many levels for our entire church but we continue to look forward to the future with excitement about what God has in store for His church. Let's continue to pray for wisdom, unity, and humility as we serve together.

Respectfully submitted by Darryl Kropp, Moderator



LEAD PASTOR'S REPORT

It's been just a few months since I wrote a lead pastor's report for our June congregational meeting and the theme from that report continues to roll through my mind. Psalm 103 starts with: *"Bless the Lord, O my soul, and all that is within me, bless his holy name! Bless the Lord, O my soul, and forget not all his benefits..."* (Psalm 103:1-2 - ESV). Over the next 20 verses, the many blessings of the LORD are articulated; the psalm closes with the *bookend*...*"Bless the Lord, O my soul!"*

As you read through the reports included in this package, you will hear many stories of God's faithfulness to us in this last ministry year. There are so many good things happening that it is hard to pick just a few to highlight, but I want to point you to a few that are front and center in my mind.

Post-Covid Return

As we have emerged from the darkest days of pandemic restrictions, it has been such a joy and blessing to see familiar faces returning to our gatherings, and to meet new people every weekend who are looking for a church where they can get connected and get their roots down deep into God's word. This fall, we have been "statistically full" (80%) in many of our Sunday services and our leadership is actively talking about how to accommodate further growth in the months to come. In addition to weekend gatherings, all our mid-week ministries are back to full-swing with over 1000 men & women in mid-week bible studies, youth and young adults growing, and Community Groups beginning to gather again. Finding a mid-week meeting space at our Downes Campus can be a great challenge. *(Part of our new building discussion includes the re-design of our existing facilities to provide much needed mid-week, multi-purpose space.)*

Campus Leadership

I'm grateful that the LORD has given us godly leaders for each of our existing sites: Pastor Jon (& Stephanie) Pasiuk joined us in September to give leadership to our East Abby site and are a great addition to our team. Pastors Jesse, Frank, Chrystal, Joshua, and team are doing a great job on the north shore of the river! Our Mission campus has been a huge blessing to families needing some assistance in these challenging financial times through "The Pantry" that is serving over 300 family units on a bi-weekly basis. Central Abby has also grown this past year, and the regular Saturday meal is a great community building time. Pastor Joshua is leading well. Additionally each of our campuses have one or more Immerse Students who serve alongside our campus pastors as "pastors in training!" *So cool to see God raising up godly younger leaders.* As most of you will know, in consultation with local leaders in Surrey, we made the difficult decision to close the Real Life site as we were unable to find a pastor to lead this work, and the small group that remained were exhausted from leading the past 3½ years - please pray for these good people that they will find vibrant churches to be part of in their community.

New Plants - New Opportunities

It has been so encouraging to see how God has grown **Praxis Church** in Kelowna over this past year. Pastor Josh Dool was sent out by Northview and Westside Church (Vancouver) and the Lord has done amazing things in these early months. This fall over 400 people are gathering regularly for worship. The greatest need at this time is for a permanent "home" - please pray that the LORD would lead in the search process for a building suitable for the future growth and the vision to plant churches throughout the Okanagan.



We have a very exciting opportunity in Kelowna as we have been looking into an available building. Praxis has outgrown their current rental space, and would benefit significantly from a permanent home. A potential site has been found, and an offer is being prepared! Not only will it help with weekend services giving them an increased capacity, but it will also allow the staff to have offices where they can meet congregants mid-week, and provide far more opportunities for midweek ministry and discipleship. Please pray for Praxis and the team as we pursue this opportunity.

Additionally, we have begun a formal partnership with **Mile One Mission** in St John's, NFLD as they have a dream of "re-evangelizing the Rock." Newfoundland/Labrador is less than 1% evangelical and the spiritual needs are great. Over the next 7-10 years we want to support and be part of a movement of God that could change the spiritual climate of this entire region.

Locally we continue to pray for church planters for British Columbia. Not a month passes without an inquiry from some community or group of people, asking if Northview has a leader to send to their community. Would you please join me in praying Matthew 9:38 & Luke 10:2!

Preaching

I am so thankful for the eager and warm-hearted response our congregation has to the preaching of the Word. Our preaching team is a strong team, and I'm grateful to have so many gifted preachers to call on over the course of the year. As the primary voice in the pulpit, it has been a great joy to see and hear people responding to the simple path of walking verse by verse through books of the Bible. This calendar year we studied Philippians, I Peter, and have started into the first half of John's Gospel. I am so blessed to see how the "ancient words" of scripture are still relevant and powerful for today.

Forward Vision

Finally, you've heard us talk about three priority areas:

More and better disciples - More and better leaders - More and better churches

As we move toward our 50th anniversary in 2030 we are beginning to talk about 7-10 year goals in each of these areas: pray with us!

The overarching vision to see a gospel-centered church within reach of every Canadian drives us forward in local discipleship, leadership development, and church planting partnerships. We know we cannot do this alone, so we are praying for and actively pursuing relationships with like minded churches and agencies who want to see Canada reached with the Gospel of Jesus.

Mission At Home

Our primary mission-field, and our primary ministry focus however, is right here in our own backyard. As we look at the growing populations of both Abbotsford and Mission, we recognize that the majority of people who live around us have no connection to a life-giving church. The only testimony that most of them will see or hear, is the testimony of God's people sent out "on mission" in the 24/7's of our daily lives. As pastors it is our responsibility and our joy, to "equip the saints for ministry." I pray much about how God might use Northview to raise up a faithful army of marketplace leaders/missionaries. I pray that God will serendipitously place each of us into conversations with people He is drawing to Himself, and I pray that God would give us a heart for the 1,000's who don't yet know Him who live all around us.



There is so much more I would love to say, but this report is supposed to be a short recap....so I must draw this to a close. :)

Northview - this is such a great time to be alive and to have the hope of Jesus in our lives! As the days seem to be growing "darker" all around us - the light of the Gospel and the light of lives "well-lived" will stand out brighter and brighter. I firmly believe that lives lived under the flourishing mandate of scripture will be a magnet to our hurting world. May we be found faithful in living holy, prayerful, generous, and joyful lives in the midst of a hurting world, and may God use us for His glory and fame in our lifetimes!

Can't think of anything more important to give our lives to than this!

With the love of Christ,

Pastor Mark - I Corinthians 15:58

Respectfully submitted by Mark Burch, Lead Pastor



MISSIONS COMMISSION REPORT

November 2022

We celebrate what the Lord is doing globally through the missionaries, partners, and national workers supported by Northview. They faithfully continue to serve in their fields of church planting, training, leadership development, evangelism and discipleship, Bible translation, encouraging and resourcing believers, and helping those in need. After two years of restricted travel, some of our missionaries have finally been able to return to their fields, or come back to Canada to visit family and friends, reporting to people in person the work that the Lord is doing.

Currently, Northview supports 21 missionary couples/families and over 66 national workers that serve in 6 continents. So far in 2022, over 700 pastors and leaders received training, and 46 churches were planted. There are 6 scripture translation projects underway for people who do not have a Bible in their own language.



We also celebrate the completion of the training centre in South Asia, a funding project that the congregation gave generously toward. The inauguration of the Jyoti Niketan Training Centre took place on April 6, 2022. It is already being used for conferences, events and discipleship training. Pastor Ezra plans to travel to this location in January, and we look forward to hearing more of what God is doing in this location.



A highlight of the summer was the opportunity that four of us pastors had to go on a Vision Trip to Newfoundland, exploring partnerships and possibilities of short-term missions to Atlantic Canada. We look forward to short-term missions trips starting up again in 2023.



In this last ministry year, two of our missionaries have retired from long-term missions. We celebrate their many years of faithful service. Who else will go? Each one of our global workers would say that there are numerous opportunities and many needs worldwide. Be in prayer for this, just as Jesus told his disciples in Matthew 9:37-38, “The harvest is plentiful, but the laborers are few; therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest” (ESV).

We are all called to participate in the Great Commission, whether locally in our homes, schools, workplaces and neighborhoods, or abroad. As a church, we are called to stand behind those serving globally by supporting and praying for our missionaries and ministry partners. In doing so, we encourage and enable them to continue where God has placed them to serve. Pray for: more workers to be sent to the harvest; for financial provision as they continue to raise support; for strength and courage as they face many ups and downs in ministry.

*“Give thanks to the Lord, call on his name; make known among the nations what he has done”
(Psalm 105:1, NIV).*

Respectfully submitted by Dolly Oliech, Missions Pastor



DISCERNMENT COMMITTEE REPORT

November 2022

In June of 2022 the COE approved Andrea Orr to join the Discernment Committee as an additional lay person representative. Andrea has three children and works at Trinity Western University and has attended Northview for over 18 years. At Northview, she has taught Sunday school, participated in Women's Precepts, served in children's ministry for over seven years and is enrolled in the School of Discipleship.

The COE recognizes the need to create a pre-approved pool of discerned Elder candidates. The Discernment Committee has been identifying people who feel called to leadership and who meet the qualifications of Elder as described in 1 Timothy 3:1-7 and Titus 1:6-9. Interested candidates are asked to complete the discernment process even if no current need or vacancy exists on the COE. Once discerned, the candidates are ready to be called upon should a vacancy or need arise on the COE. This process will facilitate smooth and timely transitions on the COE in the future. Some candidates who attend the Mission Campus are currently in the early stages of the discernment process.

Respectfully submitted by Dan Hiebert, Darryl Kropp, Graham Nickel, Jacki Graham, Ezra Okoti (ex officio), Andrea Orr, and Matt Yarema (Chair)



PERSONNEL COMMITTEE REPORT

November 2022

Reviews

The Personnel Committee completed its annual review of the Lead Pastor, Mark Burch, affirming his leadership and offering areas for growth. In addition we completed exit interviews of employees as we look for ways to grow as a church in terms of compensation, work life balance, and Northview work culture. These reports help inform SLT as they provide leadership across our church.

The Personnel Committee has also been reviewing the Northview Personnel Policy. We do this at least every 3 three years to ensure we are staying up to date with things like compensation, benefits, and best practice. For example, this past year we reviewed our wellness policy and updated it to reflect not just sick days but overall wellness.

Join the Committee

The Personnel Committee is looking for members with a background in HR who would like to join our committee. If you have that kind of experience and want to serve your church in that way please let us know. We would love to talk to you.

Respectfully submitted by Stuart Carsience, Jonathan Giesbrecht (ex officio), Val Bosch (ex officio), and Jeff Gamache (Chair)



DEVELOPMENT COMMITTEE REPORT

November 2022

Downes Road Update

While we are still in a “pause” with the building process of the new sanctuary, the Development Committee performs ongoing reviews of our current plans to confirm or adjust the design with respect to comparable site layouts of similar size and Ministry function. Visiting similar church venues has provided valuable insight for functional and effective layout to best serve our ministry. At this stage the plans that have previously been presented are still very current but may have minor adjustments in the coming months.



The Development Committee has also reviewed our current sanctuary and surrounding structure for renovation considerations post new sanctuary construction. As anticipated growth becomes a reality following our sanctuary build, we are carefully considering how to repurpose the original sanctuary to best suit growing ministries.

As has been mentioned in the past, we will recommend dividing the room in half, restoring the original sanctuary footprint to roughly 500 seat auditorium. The west side would then be modified to a flat floor multipurpose room with sound deadening separation to allow use of both rooms simultaneously. Rooms for CM could also be included by reworking the west corridor and a



portion of the West Multipurpose area. Expansion to the Kitchen and green room area would be reworked to better serve current and growing ministries.

An estimate for the combined construction of the new sanctuary and the renovation of existing sanctuary and kitchen space would be in the neighborhood of \$29-30 million (this includes a 10% contingency). Construction time for the entire project would be roughly 3 years.

Praxis Church

Several members of the Development Committee and the Senior Leadership Team visited an available church venue in the City of Kelowna. The building is currently occupied by a small congregation interested in selling to another Church organization where they would have the option to lease back space for their existing group. The site is situated near the downtown core and is suitable for the strategic target ministry of the Praxis leadership and congregation.

The condition of the site and building show well and is in reasonable condition. Upon review of the condition of the building and recent market evaluation, the Development Committee is recommending this site as a suitable and valuable opportunity with minimal risk.

Respectfully submitted by Dave Williamson, Dave Baerg, Dean Reddicopp, Norm Olson, Kyle Nagtegaal, Jonathan Giesbrecht (ex officio), and Bruce Styles (Chair)



STEWARDSHIP COMMITTEE REPORT

November 2022

The Stewardship Committee is pleased to provide the Financial Statements for the year ended June 30, 2022, and our most recent interim financial statements for the 2022/23 year, for the three months ending September 30, 2022.

This year we saw God work in a wondrous way in the form of a large Estate gift of cash, \$10,000,000. In July 2021, we had confirmation that Northview was part of a large estate. In late June 2022, we received the cheque and were able to book the amount for the year ending June 30, 2022. During the Spring of 2022, the Senior Leadership Team, Stewardship, and the COE discussed uses for the funds. We confirmed a plan at the summer retreat that would see us “tithe” \$1 million to church planting and partners, and use \$9 million for the new building, if we decide to move forward with its construction. The intent of that decision is described in these financial statements while the 1st allocation of the “tithe” is outlined.

Throughout the KPMG Statements, you will see the impact of this incredible gift.

This past year we said goodbye to a valued member of the Committee, Shawn Good, who moved to the unreached urban area of Kingston, Ontario. We wish Shawn and family well in this move back to their home province.

In addition to the KPMG Statements, there is a brief discussion of the September 30, 2022, financial statements. At the meeting, we will have October statements completed and will discuss those but questions regarding the KPMG Statements and the September results are most welcome at the Annual General Meeting.

Year-End Financial Statements – *The Highlights*

In summary, one could say, “Wow, look what God has done through his people’s faithfulness to the church.”

Giving across all of the Northview Campuses and Northview Church Plants plus the estate gift totaling \$20.6 million are detailed below with a comparison to last year:



Giving Summary by Site

	2021/22	2020/21
Central Abbotsford	\$ 153,902	\$ 107,390
Downes Road	7,262,509	7,504,600
East Abbotsford	877,402	843,958
Mission	568,131	549,830
Estate Gift	10,000,000	-
Total Northview Campuses	<u>18,861,944</u>	<u>9,005,778</u>
TriCity	1,020,440	981,430
Praxis (Kelowna)	540,801	-
Real Life (Surrey)	160,862	-
Total Church Plants	<u>1,722,103</u>	<u>981,430</u>
Total Giving per KPMG Statements	<u>20,584,047</u>	<u>9,987,208</u>

Giving to the South Asia Training Centre (our target region project) of \$588,000 resulted in an over-contribution of \$288,000. That \$288,000 remains unspent and is anticipated to be allocated by the Missions Commission this fiscal year.

Giving of \$300,000 to the Harrison Chapel, the church plant from our partner in ministry, Central Community Church in Chilliwack. We also began operating support which started in January 2022 of \$3,000 monthly.

Giving to Creekside Fellowship, Dawson Creek, BC, of \$125,000 made up of \$50,000 for renovations and \$75,000 in operating funding for 3 years.

The Giving associated with these projects is not included in the \$20.6 million shown above.

Major Renovations to the Downes Road Campus of \$800,000 made up of \$175,000 for roofing and \$625,000 for the new front façade.

For those so inclined, the following comments are made that correspond to highlighting in the statements. The Statements presented have not been audited but reviewed as per the cover letter to the Stewardship Committee of NCC.

Statement of Financial Position (page 1)

Current assets at \$16.7 million in 2022 are up by \$10.2 million over 2021 due to the estate donation. Since the June 30, 2022 statements we have put much of the cash into Term Deposits, and the results of that action can be seen in the September interim statements with unbudgeted interest revenue resulting.



The Demand Loan of \$1.5 million, down almost \$100,000 from 2021, with the Canadian Conference, is solely related to the TriCity building and land. On their separation from Northview, anticipated in 2023, this debt will follow with them.

Deferred Contributions for the New Worship Centre now sit at \$2.6 million, up from \$2.3 million a year ago reflecting donations so earmarked this past fiscal year.

Within the Net Assets, \$10.7 million has been Internally Restricted per note 12.

Statement of Operations (page 2)

General Contributions, Giving, reached \$20.6 million. While at first blush Northview Campuses appear down from last year if the \$10 million estate gift was not received, the Giving to the South Asia Training Centre, Harrison Chapel, and Creekside Fellowship are not within this total.

A total of \$1.8 million was received related to the Care Fund, giving to the above projects and various program events and services. This is up to almost \$300,000 and reflects the various special offerings we had and that Northview was more open than the previous year as the impact of Covid diminished. See page 15 for a listing of such by programming Revenue and Expenses.

The Excess of Revenue over expenses reached \$10.7 million this past year. This means if the \$10 million estate gift had not been received, we would have still realized a surplus even with the \$800,000 renovation included. Praise God!

Statement of Changes in Net Assets (page 3)

In this statement, the transfer of \$10.7 million from Unrestricted Net Assets to Restricted Assets can be seen. This reflects the decision of the COE to restrict the Net Assets as previously mentioned.

Statement of Cash Flows (page 4)

On this statement, you can see the earmarked donations for the New Worship Centre of \$267,000.

Note 4 Tangible Capital Assets (page 8)

This note shows the total amount spent on the New Worship Centre for such things as Plans, and Application Fees - \$506,000.

Note 7 Deferred Contributions (page 10)

This note shows the contributions made to specific initiatives that have not been allocated. Offerings taken for undertakings are tracked to ensure that funds received are spent on the intended projects and programs. In the line marked Missions Offerings, a value of \$429,000 is

shown. The majority of this value is funding raised for the South Asia Training Centre that was over and above the fundraising target.

Note 7 Deferred Contributions (continued page 11)

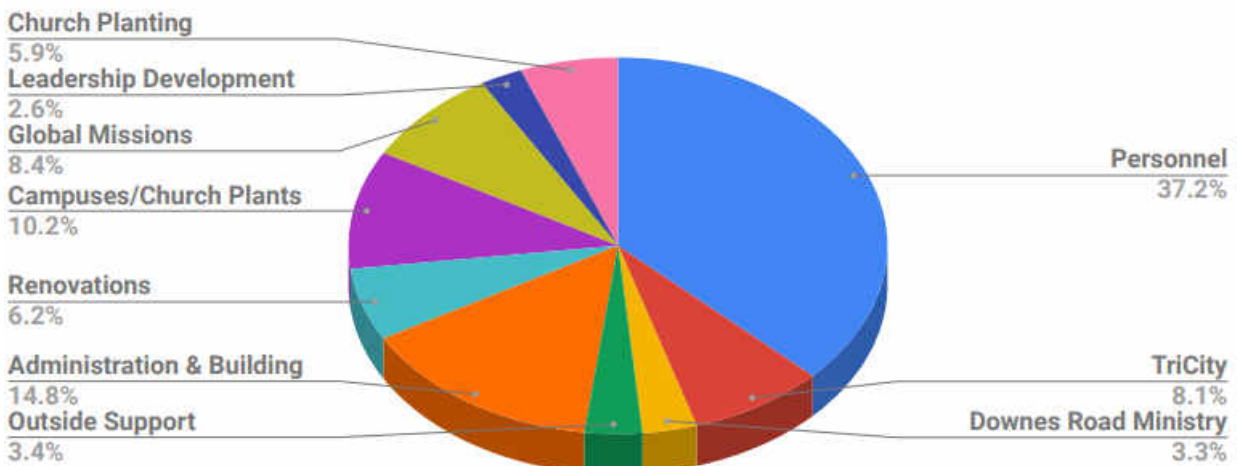
This note shows the amount spent on the New Building this past year, \$3,000, as compared to the \$18,000 in 2020/21. These totals are within the \$506,000 described in Note 4.

Note 12 Internally Restricted: (page 13)

This note outlines the make-up of the \$10.7 million in restrictions. As indicated, \$10 million is restricted for Building and Church Planting. The balance is made up of surpluses associated with the Church Plants including TriCity. Northview has taken the position that surplus Giving to those church plants' expenses should not remain with Northview but be used by the Church Plants to further their work. In the case of TriCity, if they would have separated from Northview on June 30, 2022, we would have provided them with \$429,000 in cash. When they do separate this value will have changed based on subsequent Giving and Expenditures. The same would hold for Praxis, our church plant in Kelowna. The Real Life value is a residual number and we are working with the former Leadership team to determine where best to distribute this amount.

There may be some questions as to why the \$10 million was not simply added to the \$2.6 million of Deferred Contributions but instead restricted in Net Assets. The estate gift did not come with any stipulations of what it should be spent on so the revenue had to be recognized as giving in the current year. The COE discerned that the best use of the funding would be for the potential Worship Centre and Church Planting. If we decide not to proceed with the Building the Council of Elders can revisit that restriction.

The following pie chart demonstrates the allocation of our expenses across the categories presented.





MOTION: The Financial Statements for the year ending June 30, 2022, as reviewed by KPMG, be received as presented.

September 2022 – Q1 Financial Statements

For the 3 months ending September 30, 2022 NCC ran a \$48k deficit. Overall General Contributions were \$1.94 million, \$87,000 more than last year's total of \$1.85 million, or 4.7% more.

Northview Sites

	Sept 30, 2022	Budget	Over/(Under)		Sept 30, 2021	Over/(Under)	
Downes Road	\$ 1,414,580	\$ 1,820,000	(405,420)	-22.3%	\$ 1,511,021	(96,441)	-6.4%
Mission	153,848	187,500	(33,652)	-17.9%	119,685	34,163	28.5%
East Abbotsford	300,725	325,000	(24,275)	-7.5%	186,793	113,932	61.0%
Central Abbotsford	71,268	67,500	3,768	5.6%	35,657	35,611	99.9%
Total Northview	\$ 1,940,421	\$ 2,400,000	(459,579)	-19.1%	\$ 1,853,156	87,265	4.7%

Church Plants

	Sept 30, 2022	Budget	Over/(Under)		Sept 30, 2021	Over/(Under)	
Tricity	\$ 268,091	\$ 250,000	18,091	7.2%	\$ 206,677	61,414	29.7%
Praxis	182,644	92,750	89,894	96.9%	91,472	91,172	99.7%
Real Life	21,685	47,500	(25,815)	-54.3%	14,335	7,350	51.3%
Total	\$ 472,420	\$ 390,250	82,170	21.1%	\$ 312,484	159,936	51.2%

While there has been a drop in year-over-year giving at Downes Road it is understood that givers have moved primarily to East Abbotsford and to a lesser extent the other sites.

Very encouraging is what is going on at Praxis in Kelowna where giving is double what it was last year at this time. As well, TriCity is up almost 30% over last year and ahead of budget.

In terms of expenditures, the total value is below the straight-line budget by \$412,000 but down from last year by \$59,000. The biggest variances in the budget include:

- Personnel – due to vacancies
- Multiplication – due to the timing of expenditures
- Leadership Development – due to September start of programming but budget allocated from July onwards

Below the Northview Surplus (Deficit) line are the Care Funds, the unbudgeted interest revenue, and the Reno Costs for the Façade. Last year we accrued \$625,000 for the Façade and \$175,000



for the roof. With paving that is anticipated to be completed soon, total expenditures this year will reach \$500K, the amount approved as a deficit for this work. At this early stage in the year, it is difficult to predict if the approved deficit for the Renovations, \$500K, will materialize or if Giving will outstrip the Expenses per our past experience.

Respectfully Submitted by Brad Fleming, Luke Unrau, Jeff Friesen, Ruth Ross (ex-officio), Jonathan Giesbrecht (Executive ex-officio), and Bruce Belsher, (Chair)



Northview Community Church

Balance Sheet

As at September 30, 2022

	Current Month 30-Sep-2022	Opening Balance 30-Jun-2022
Assets		
Current Assets		
Cash	1,964,803	11,422,716
Short Term Investments	14,133,522	5,046,662
Accounts Receivable	23,049	49,031
Prepays	163,921	161,763
Total Current Assets	16,285,294	16,680,172
Fixed Assets		
Land, Building, Equipment, Vehicles	19,241,560	19,116,437
Downes Road Building Project	506,233	506,233
Cyrus Centre	820,361	820,361
Accumulated Depreciation	(9,390,973)	(9,248,121)
Central Abbotsford Equipment	141,150	78,164
Central Abbotsford Accumulated Depreciation	(30,833)	(23,333)
NVM Land, Building, Equipment	6,651,146	6,650,690
NVM Accumulated Depreciation	(1,833,840)	(1,785,571)
East Equipment	300,161	300,161
East Accumulated Depreciation	(206,666)	(199,961)
TriCity Land, Building, Equipment	3,462,762	3,462,762
TriCity Accumulated Depreciation	(327,035)	(315,185)
Net Fixed Assets	19,334,025	19,362,636
Total Assets	35,619,318	36,042,808
Liabilities		
Current Liabilities		
Accounts Payable and Accruals	214,060	480,774
Accrued Payroll Costs	2,420	3,776
Specific Ministry Contributions	501,074	499,433
Building Fund - Downes (2019)	2,653,106	2,602,898
Care Fund Contributions	255,872	255,872
Total Current Liabilities	3,626,531	3,842,752
Non-Current Liabilities		
Advance from Multiply	1,000,000	1,000,000
Cdn MB Conference Mortgage	1,491,767	1,507,818
Total Liabilities	6,118,298	6,350,570
Deferred Contributions	3,848,998	3,863,995
Net Assets		
Inv. in Property, bldngs and eqpt	12,993,260	12,990,822
Internally Restricted - Building & Church Plants	10,877,934	10,739,626
Unrestricted	1,780,830	2,097,795
Total Net Assets	25,652,024	25,828,243
Total Liabilities and Net Assets	35,619,319	36,042,808



Northview Community Church
Statement of Operations
For the 3 Months Ending September 30, 2022

	Annual Budget	Actual YTD	Budget YTD	Variance YTD	Actual Last YTD
Income					
General Contributions	9,600,000	1,940,421	2,400,000	(459,579)	1,853,157
Miscellaneous Income	0	0	0	0	7,339
Total Income	9,600,000	1,940,421	2,400,000	(459,579)	1,860,496
Expenses					
Personnel	4,475,000	985,558	1,118,750	(133,192)	940,484
Central Abbotsford Campus	106,000	19,850	26,500	(6,650)	13,388
East Abbotsford Campus	132,000	19,468	33,000	(13,532)	17,994
Mission Campus	416,000	92,661	104,000	(11,339)	100,439
Administration	390,000	113,611	97,500	16,111	77,388
Building and Facility	1,090,000	234,007	272,500	(38,493)	387,450
Multiplication	750,000	85,222	187,500	(102,278)	40,724
Care	23,000	1,708	5,750	(4,042)	700
Children's	85,000	11,973	21,250	(9,277)	15,855
COE / Leadership Group	40,000	7,271	10,000	(2,729)	4,235
Community	76,000	29,019	19,000	10,019	33,388
Discipleship	60,000	1,833	15,000	(13,167)	1,259
Food Services	70,000	15,110	17,500	(2,390)	8,201
Leadership Development	509,000	82,090	127,250	(45,160)	111,312
Missions	855,000	193,857	213,750	(19,893)	178,410
Outside Support	367,000	84,733	91,750	(7,017)	84,465
Seasons	16,000	(7,241)	4,000	(11,241)	(105)
Worship	51,000	12,551	12,750	(199)	11,551
Youth and Young Adults	89,000	4,858	22,250	(17,392)	19,847
Total Expenses	9,600,000	1,988,138	2,400,000	(411,862)	2,046,984
Northview Surplus (Deficit)	0	(47,717)	0	(47,717)	(186,488)
Apologetics Canada Surplus (Deficit)	0	0	0	0	(25,376)
Care Fund Surplus (Deficit)	0	6,567	0	6,567	48,736
Mission Care Fund Surplus (Deficit)	0	(24,570)	0	(24,570)	(24,047)
Interest Income - New Worship Centre		119,082		119,082	
Facade Renovation spending		(367,720)		(367,720)	(9,770)
Net Surplus (Deficit) including Reno	0	(314,359)	0	(314,359)	(196,946)
TriCity Income	1,000,000	268,091	250,000	18,091	206,677
TriCity Expense	(1,000,000)	(198,581)	(250,000)	51,419	(166,911)
TriCity Surplus (Deficit)	0	69,510	0	39,766	39,766
Praxis Income	371,000	182,644	92,750	89,894	91,472
Praxis Expense	(371,000)	(119,147)	(92,750)	(26,397)	(82,784)
Praxis Surplus (Deficit)	0	63,498	0	8,688	8,688
Real Life Income	190,000	21,685	47,500	(25,815)	14,335
Real Life Expense	(190,000)	(16,385)	(47,500)	31,115	(9,234)
Real Life Surplus (Deficit)	0	5,300	0	5,101	5,101
Consolidated Surplus (Deficit)	0	(176,050)	0	(176,050)	(143,391)

NOTES:

Personnel spending below budget - still need to hire for some key roles

Praxis income includes \$20K subsidy from Northview



DOWNES ROAD CAMPUS REPORT

November 2022

Another year, another report! I believe that this makes 30 Annual General Reports for me. Where has that time gone? It seems just like yesterday that our family came to Northview with our 2 year old, and I was the Pastor of our Senior High Ministry. Now I'm a Grandpa! A lot has changed from then until now but the grace and mercy of God has not. What a privilege for us to be able to minister here all these years. By God's grace, we look forward to many more! Here are some highlights from the past while:

Fall Kick Off - Kick off was a great event once again. It was such a good opportunity for people to connect and for new people to be welcomed. The car show brought out people who had never been to a church before and we pray that seeds will have been planted through those that interacted with them. I was encouraged by the amount of people that I had never seen before. Bubba, who ran the coffee truck, said that he received an email from a lady who stood in line for his coffee and was new to Northview. She said that the coffee was great and while waiting, she got to meet a number of people and have some great conversations! Thanks to all of our staff for working so hard on that day. It was fun to work together as a team!



Hospitality - I am so thankful for our Ushers, Greeters, Info Kiosk volunteers, and our Roamers (people who walk around on the weekends looking for newcomers and people that need some



help). They serve so faithfully each week. As a prayer request, we are short a number of people in hospitality and would appreciate you praying that God would move people to serve in this area.

Weekend Services - One of the perks of my job is that I get to be at all of the weekend services at Downes Road. I really enjoy connecting with so many people throughout the weekends and encouraging our volunteers. Each week I meet people who are new to Northview, and also those who have been around for a while that I've never had the opportunity to connect with before. (I asked a gentleman who I had never met, when he started coming to NV. He said about 15 years ago!) It is great to see our services filling up and people starting to hang around longer afterwards to engage in community. Our Saturday evening meals have been a big hit once again. It is so good to see so many people sitting around tables and interacting with each other as they eat delicious food! Many thanks to Peter, our Kitchen Manager and to each of the 5 teams who cook the food.



Newsletter - Each week I write a short blurb of encouragement or challenge in the weekly newsletter that is emailed out to the congregation. I am surprised by how many people thank me for what I have written. It's often a challenge to think of what to write, but I enjoy doing it.

New to NV/Membership - There are new people at church almost every week. Our challenge is to keep them coming back and how to keep track of them so we can connect with them



meaningfully. Last year, Foundations helped with this by providing a place for people to go every month to learn more about our church. However, we found that most people who went to Foundations were attending in order to become members. With that information, we made the decision to change that up for this year by running it three times per year as a two-week class. Week one is for everyone (new people, people who want to know more about our church) and week two is for those wanting to pursue membership. We are also adding a monthly “New to NV” lunch. This is an opportunity for new people to meet and hear from some of our pastors and connect with other new people in our church.

Oversight of Staff - I have the privilege of overseeing an amazing group of Pastors/Staff. All the ministries had great kick offs and the reports I hear is that ministries are going extremely well! We are seeing high numbers of people coming to mid-week ministries.

Reaffirmation - Reaffirmation is something that we do every two years as a way to stay in touch with our members and to see who is still part of the church. We want to gain a pulse for how they are doing and where support might be needed. This is a huge endeavour. Special kudos need to go out to Carrie Klassen, Carrie Motz, Nicole Warkentin and Jeri-Leanne Kemsley. They have worked so diligently on this and created a system that works great for us. The reaffirmation helps us to know who is still engaged and who is not! Here’s where we are at so far:

- Total Number of Northview Members: 2459
- Number of people who have responded: 1600
- Number of people who have indicated they are not reaffirming: 95

Campus Coordinators/Admins will email the remaining 859 Members including tracking down 30 Members with no contact information on file and 57 Members who have incorrect contact info on file (bounced emails). If these people do not respond to another email, we will do a combination of snail mail and phone calls. This team is also looking at a way to reaffirm people on the anniversary of them becoming members, rather than reaffirming everyone at once.

Christmas - Plans are in motion for Christmas this year. It is a three-part plan consisting of:

1. Attractional event: “The Thrill of Hope!” A large, pre-evangelistic event in the Worship Center. Easy invite for us to bring friends and family. This will be a great way to remind us of the hope that we have in Jesus!
 - a. Full band for carol singing with the Christmas story.
 - b. This 1-1.5 hour event will end with refreshments in the foyer.
2. Out into the community initiatives:
 - a. Renting a food truck and blessing Tabor Home and Menno Home staff.
 - b. Renting a food truck and blessing the staff at Alexander and Godson schools.
 - c. Paying for parking for people at the hospital.
 - d. Imagine Ministry providing a respite night for parents and a banquet night.
 - e. Toy drive for the Christmas bureau.
 - f. Hospice decorating.
 - g. And more. Please send any suggestions to me!



3. Personal invitation to homes for a Christmas meal. A challenge to invite your unsaved friends over for a meal where the Christmas story will be shared through a four course meal. Each course will tell part of the Christmas story!
 - a. Working with Gary Stevenson of P2C to create a menu that people can use to prepare a meal and tell the Christmas story through food. It will be easy to follow recipes and look and taste awesome!
 - b. We will provide a detailed menu and directions on how to lead the Christmas conversation with each course. (Course 1- Parson Brown, Course 2- Grinch Soup, Course 3- Shepherd's Ragu and Course 4- Messiah Cake)
 - c. If the four course meal is too much, we encourage people to invite their unsaved friends over for a dessert and use the same guided conversation.

Respectfully submitted by Pastor Darcy Kuhn, Downes Road Campus Pastor



EAST ABBOTSFORD CAMPUS REPORT

November 2022

This has been a year of change for my family and I. When our year began we the five of us were living in Whistler, where I was serving as the lead pastor of Whistler Community Church. Since then we have grown to a family of six, we've moved to Abbotsford and I am now back at Northview again, this time serving as the campus pastor for East Abby.

Many people have asked why I would leave a church I have loved and served in a community that is less than 1% Christian to move to one of the most Christianized communities in the lower mainland? What happened?

Well, part way through the year I met with Pastor Ezra and we had a discussion about Northview's "BHAG", which stands for Big, Hairy, Audacious Goal. He told me Northview's goal was to work toward putting a Christ-centered church within reach of every Canadian. It was big. It was hairy. It was certainly audacious... and the proposal intrigued me.

Moving from a small community with a small congregation to Northview meant joining a ministry team with a wide range of talents and resources to strengthen and support small churches like Whistler Community Church. More and better churches means both church planting and support for our fellow gospel oriented churches. For eight years I had experienced the need for support from other churches first hand. At Northview, I believe I can help quarterback that support.

What will that look like? That is a question that would require more than an AGM report to flesh out. Nonetheless, Northview is a church that has been blessed with much. We are what Jeff Bucknam called a "five talent" church. When other churches send up flares calling for help, I want us to be ready and able to say, "yes". To whom much is given, much is required.

As part of my role at Northview, I have the privilege of pastoring the East Abbotsford Campus. We have a tremendous team of staff and volunteers who make gathering for worship at Abbotsford Christian School a joy. I have served with two other churches that met





in school, and I am tremendously thankful for a healthy, mutually Christ-honouring partnership with ACS. I am aware that I am stepping into the shoes of Greg Harris, a pastor who loved this congregation well and was well loved in return. My ministry vision, as vague as it may seem, is to love, honour and invest in the people God has brought together at East Abby in order that we might be a light on the hill in our community.



In addition to my campus pastor role, I will be helping to fulfill some of the other pastoral needs at Northview. I will be helping out with funerals, Seasons, Missions, Leadership Development, Men's ministry and pretty much anything else Ezra needs done. I am happy to be a part of a team where I can play a supporting role to others while also being supported by fellow kingdom workers.

Thank you to all who have welcomed the Pasiuk family back with open arms. It is a joy to be serving here again.

Respectfully submitted by Jon Pasiuk, East Abbotsford Campus Pastor



CENTRAL ABBOTSFORD CAMPUS REPORT

November 2022

The Spring, Summer, and Fall of 2022 has been a great season for our Central Abbotsford Campus. Having planted this campus in the Fall of 2020, all we've ever known is weekend ministry in a pandemic, so the freedom and energy of a relatively 'normal' year has been very welcome! On top of that, our weekend services have seen some steady improvements week after week, both in the ministry offering itself as well as some physical updates to the building and worship center space. I'll highlight a few of those in a moment, but I'd like to start this report by simply expressing my thanks to the Lord for His kindness towards us, to you, our extended Northview congregation, for your ongoing support in both your prayers and your service, and especially to all of those who have called the Central Abby Campus home and have worked so hard to make it a home for others. Christ is building His church through the weakness and frailty of faithful human hands. To Him be the glory.

Some Ministry Highlights

One of the unique things about our campus is our ongoing meal ministry on Saturday nights. We decided to keep it going through the Summer and were very thankful that we did! Having meals before the service and dessert afterwards has proved to be a real gift to the fellowship of our congregants, as well as a meaningful tool in our invitations to friends and neighbours. I need to especially recognize and thank Shelley and Larry Franklin for giving excellent leadership to our kitchen teams before stepping away at the end of the Summer. They wouldn't want me to say this, but we're deeply indebted to them for setting up and training our kitchen teams so well. I'm sure their efforts will continue to bear fruit to the glory of God for years to come.



Another ministry very much worth highlighting is our Children's Ministry. Let me mention a couple things: In the Summer we teamed up with Mill Lake Church to put on a Kids Day Camp and had 75 kids participate! On November 12th, we'll be celebrating the one year anniversary of our weekend service Children's Ministry at Central Abby. Back in 2021 we began with 10 kids and this last weekend we had 34. Brittany Van Herk, our CM Coordinator, has been doing an incredible job and seeing that this is a one year anniversary of CM at Central Abby, I'll take a moment to publicly thank her! I'm sure you can appreciate just how difficult it is for all of our



CM staff at various campuses to care for and lead a brilliant diversity of kids, and I'll be the first to say that Brittany is very good at her job and she has been a great blessing to our congregation. On a similar, but different note, with the help of Pastor Dan Sparrow we've launched a bi-weekly Middle School Ministry at Central Abby where our Grade 6-8 students get together during the service to participate in a Bible study. It's been encouraging and a lot of fun to see these kids get together to Study God's Word together.



One of the things our team set out to foster this year at our campus is an increasing desire to be in prayer together. So to that end we've begun to plan some unique prayer and worship weekends where our service is reduced to an hour and following a 15 minute break for coffee and dessert, we then invite those who are willing to join us back in the worship center for an extended time of prayer and singing. We did the first of these events on October 1st and we were very encouraged to have around 80 people stick around to pray for the upcoming year.

Finally, we've been able to partner with Mill Lake Church on a number of building upgrades which have greatly improved our weekend services. Two of the more notable improvements are the installation of a new sound system and a new lighting system. Lyndon Toftager, Dave Froese, and Dave Baerg, just to name a few of the staff who were involved, have done an excellent job putting in this equipment and helping us improve our service quality each weekend.



A Few Things to Pray For

First of all, would you join me in giving God thanks for all of the great things just mentioned above! We're keenly aware of our need for God to go ahead of us in the spiritual work we do, but we're certainly just as desperate for His help in all of the practical things like sound systems. So let's look back and thank Him for these great things just as readily as we ask for future help.



Two things have especially been on my heart for our campus this year and I would love to have you join me in praying for them. First, would you pray for God to give our congregation an ever-increasing joy in the gospel. Especially as we hope to continue shining the light of the gospel of Christ into the Mill Lake neighborhood, our love for and confidence in the gospel is so needed! Would you pray that our weekend services continue to actively point people to Jesus and that week after week in beholding God's glory together we find ourselves transformed (2 Cor. 3:18). Second, would you pray for a great softening of hearts in our neighbours and friends in the Mill Lake neighbourhood. We continue to desire a growing courage in ourselves to share the gospel message freely, but we know that even with bold hearts and a clear gospel message God must go ahead of us in the task or our efforts are in vain. To take the words of Christ in the Gospel of John that we've been studying on the weekends, would you pray that the Spirit of God would bring the new birth to the people of our Central Abbotsford community so that they might see and enter the kingdom of God (John 3:3-6).

Respectfully submitted by Joshua Scott, Central Abbotsford Campus Pastor



MISSION CAMPUS REPORT

November 2022

There is much to be grateful for with regards to what is going on in the life of God's people over in Mission. We enjoyed packing out the house over the summer when we ran only one service, had a great time at our fall kickoff, fire department showed up (whoops), and have appreciated the servant mindset of our members as most of our ministries are running with a full slate of volunteers. However, rather than focus on these, I was reminded recently that success in ministry must be measured by the increase of people's knowledge and love of God. Here are three ways I have seen God work through our ministries to bring people to deeper love and knowledge of Him and His people.



We are growing, albeit slowly, toward being a people who are committed to prayer. We hosted our first prayer evening in a while and those in attendance were encouraged and excited for the next one. We have also implemented a time of prayer and reflection at the beginning of our service and several of our people have expressed how this has been impactful in their lives. One member made the comment, "I love the prayer time, it allows me to settle down, reminds me of who we are worshiping and prepares me to worship." I trust that the Lord wants us to be a people of prayer more than we do and I look forward to seeing how He uses ministries like these to grow us in our dependence upon him.



We are increasing in our love for one another. I can think of two families in particular who are new to the Mission Campus and have been welcomed into the family seamlessly. They are using their gifts to serve in and outside the church, have been connected into the community through community groups and the pantry and as a result have friends to sit with and talk to on Sundays. This is not the case with everyone, forsure, but I am encouraged by the way people in Mission are making room for new people and there is a general sense of fellowship and partnership in the gospel among the saints. It's a good vibe as the kids say.

A concerted effort and focus on discipleship by our leaders is bearing fruit. The Children's Ministry and Youth teams led by Pastor Chrystal and Pastor Josh are doing a good job developing lay



leaders who are in turn discipling students in their ministries. The Sunday gathering continues to equip the saints for ministry and countless opportunities for people to serve in our campus and in our community are made available by Pastor Frank and Natasha. Alongside these teams are several Community Group leaders and Bible Study leaders who are also helping us make more and better disciples. I trust the Lord will continue to produce good fruit as we seek to be faithful to his call on the Church.

Respectfully submitted by Jesse Schellenberg, Mission Campus Pastor



REAL LIFE COMMUNITY CHURCH REPORT

November 2022

Closure of Real Life Church

In the Fall of 2020, we welcomed Real Life Community Church (RLCC) to join our Northview Church Family with the intention of resourcing RLCC, helping them rebuild with the goal of becoming an independent church. Northview's resourcing included, among other things, discerning a Campus Pastor who would eventually become the Lead Pastor when the church moved onto independence. As we searched for a suitable candidate for the role, Aaron Goulet, a former elder at Real Life, joined Northview's pastoral staff team as the RLCC Interim Campus Pastor. Aaron and his wife Melissa played a huge role in running RLCC weekend ministry which included a vibrant Children's Ministry program, Youth Sunday School, and Sunday Morning Worship Services. In January of this year (2022), Pastor Aaron informed Northview's Senior Leadership Team of his desire to step down as RLCC Campus Pastor in the Fall of 2022. At the meeting, the possibility of closing RLCC was discussed as a viable option if no suitable Pastoral candidate was found.

Unfortunately, our search for a RLCC Campus Pastor was unsuccessful. We had a few interested candidates but none of those conversations/applicants materialized. Additionally, our efforts to partner with other MB churches to replant Real Life Community Church fell through.

After much prayer and discussion with key members of RLCC, we discerned that the best option for Real Life Church would be to close the ministry and to encourage its members to join other vibrant MB Churches in the surrounding area. To honor Aaron and his family's request to step down in the Fall and thereby granting them much needed rest, key members preferred a quick closure as opposed to a drawn out one. The congregation was informed of the closure on Sunday September 18, 2022, and Real Life Church held its final Sunday service on October 2, 2022.

Respectfully submitted by Ezra Okoti, Executive Pastor of Ministry Development



TRICITY CHURCH REPORT

November 2022

Greetings and salutations from the leaders and members of TriCity Church!

How are we doing?

Like many churches, we have felt like we are finally firing on all cylinders again this fall. Our fuel is the Word and Spirit of God, so we were never running on empty, but it's a joy to see some real traction in terms of full participation in the regular rhythms of church life - like Community Groups and Sunday gatherings as well as some of our special events. Our attendance has actually surpassed our pre-covid numbers and we are seeing new faces each Sunday.

What are we excited about?

The biggest point of excitement for us this fall was that it was our **5 year anniversary!** We officially launched Sept 2017 and it was a joy to remember, reflect on and celebrate all that God has done in and through us over the last 5 years.



Another area of enthusiasm for us this Fall is increasing the training opportunities within the church. David Kelso has taken on the leadership role in our training department and he is eager to develop new opportunities to equip our people in theological truths and solid christian living practices. So far we have started a Foundations class for those seeking to understand the basics of the Christians faith along with a number of Biblical Parenting classes. Our goal is not only to train our people, but to provide opportunities to train new leaders and teachers as we develop the courses.

Evidences of Grace

One quick story - Shadi started attending our church last spring. She was a new immigrant from Iran at the time. A Muslim who knew about Jesus, but didn't know Jesus. Her sister had come to faith in Iran, but Shadi was scared to investigate Jesus more. Once she arrived in Canada, God



led her and her sister to TriCity Church. Here is an excerpt from her testimony: *“One Sunday, I came to TriCity Church with my sister. My first time visiting TriCity, the worship really touched my heart and it was a very good start for me to know Christ more. I was encouraged to get to know him deeper and to ask the questions I had since I was a child. Indeed, with full freedom and without any pressure and any stress from the government of my country I could choose my religion freely.”* We baptized Shadi this past September and Praise God for his work in Shadi’s life and the fact that we got to be part of her story.

Please continue to pray for the fruitfulness and faithfulness of our ministry.

Respectfully submitted by Matt Glezos, Lead Pastor of TriCity Church



PRAXIS CHURCH REPORT

November 2022

Praxis Church is now officially one year old and abounding with signs of grace from this first year. We have had the pleasure of seeing many people come to faith, individuals who have been disconnected from church for years and even decades get reconnected, and many people skirting the edge of faith start attending each week.

We've had the great pleasure of baptizing 22 people in our first year of ministry, and already have people in the queue for our next Baptism. Our Sunday gatherings have grown to over 400 people in attendance, and the engagement within our midweek Community Groups is very high. We have ten groups presently that meet throughout the week (with several more couples in our leader apprenticeship track), and also have Jr. Youth and Youth groups that meet throughout the week.

We also had the pleasure of bringing on our first Church Planting Apprentice this fall who is helping fill some of our staffing needs and learning our processes and structures with the goal of launching another campus in the South Okanagan in the coming future.



Along with the rapid growth has come the need for more ministry space. At present we rent a facility for our Sunday gatherings, but we are on the verge of outgrowing it ... particularly in the



kids ministry department. Additionally, the lack of church office space has meant that the staff is all working entirely remotely and all meetings, studies and even the youth groups need to be held in peoples homes. This has built in a strong sense of community in the congregation, but the spaces will soon become restrictive on our growth capabilities.

We have also encountered some more pushback from the community this fall as we worked through a series addressing the doubts people have with regards to faith. One topic addressed the doubts people have with regards to the Bible's position on sexuality and gender resulted in a bomb threat being called in to the daycare facility that we rent from. They have been gracious, but the future security of our rental is a great concern given that there are no other facilities in town available that could house a community our size.



By God's grace we have begun the process of putting together an offer to purchase a church building for our permanent home. It is more centrally located (and close to the new downtown UBCO campus), has some office space, has a gymnasium for youth and kids, a full kitchen that we can use for community meals and outreaches, and most importantly it has space for another 150 people per gathering. It will need some renovation in order to make it work and to bring it into the new century, but it would help us continue to grow and provide a location to do much more outreach into the city. It's an ambitious undertaking for a young church, but with the continued growth that we have been seeing we believe it's vital that we secure a larger location soon.

We desire to see the gospel proclaimed to 1000's of more people and a vibrant gospel proclaiming church within reach of everyone in the Okanagan Valley, and we'd love it if



you would join in praying with us for:

1. More opportunities to share the Gospel with those who are not Christians. 42% of Kelowna reports having no religious affiliation (2x the national average), and the student population is set to almost double in the coming years as UBC expands.
2. More labourers for the harvest! There are many cities in need of church revitalization and many municipalities with no gospel presence at all. Pray that God would begin to call and burden more people to relocate to the Okanagan to be a part of this gospel movement throughout the Okanagan Valley.

God's Spirit is moving in mighty ways and every week we are seeing more and more people show up hungry to hear the Bible taught. Thanks for your prayer partnership and support this past year!

For the King and His kingdom!

Respectfully submitted by Joshua Dool, Praxis Church Pastor



MOTIONS

MOTION 1: That the Minutes of the Congregational Meeting on June 21, 2022, be accepted as written.

MOTION 2: The Financial Statements for the year ending June 30, 2022, as reviewed by KPMG, to be received as presented.

DRAFT Financial Statements of

**NORTHVIEW COMMUNITY
CHURCH**

And Independent Practitioners' Review Engagement
Report thereon

Year ended June 30, 2022

INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Stewardship Committee of Northview Community Church

We have reviewed the accompanying financial statements of Northview Community Church, which comprise the statement of financial position as at June 30, 2022, the statement of operations, statement of changes in net assets and statement of cash flows for the year then ended, and notes and schedule, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioners' Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

In common with many not-for-profit organizations, Northview Community Church derives revenue from donations, the completeness of which is not susceptible to us obtaining evidence we considered necessary for the purpose of the review. Accordingly, the evidence obtained over these revenues was limited to the amounts recorded in the records of Northview Community Church. Therefore we were not able to determine whether, as at and for the years ended June 30, 2022 and June 30, 2021, any adjustments might be necessary to revenue and excess of revenue over expenses reported in the statements of operations, statements of changes in net assets and statements of cash flows, and current assets and net assets reported in the statements of financial position. This caused us to qualify our review conclusion on the financial statements as at and for the year ended June 30, 2021.

Conclusion

Based on our review, except for the effect of the matter described in the Basis for Qualified Conclusion paragraph, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Northview Community Church as at June 30, 2022, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

DRAFT

Chartered Professional Accountants

Abbotsford, Canada

NORTHVIEW COMMUNITY CHURCH

Statement of Financial Position

DRAFT

June 30, 2022, with comparative information for 2021

(Unaudited)

	2022	2021
Assets		
Current assets:		
Cash (note 2)	\$ 11,456,521	\$ 4,538,148
Accounts receivable	72,539	63,379
Prepaid expenses and deposits	161,763	51,784
Investments (note 3)	5,023,154	1,829,773
	16,713,977	6,483,084
Tangible capital assets (note 4)	19,362,636	19,612,065
	\$ 36,076,613	\$ 26,095,149
Liabilities and Net Assets		
Current liabilities:		
Accounts payable and accrued liabilities (note 5)	\$ 518,349	\$ 379,415
Demand loans (note 6)	1,507,818	2,391,474
Deferred operating contributions (note 7(a))	755,304	750,564
Deferred contributions - Church Plants	-	78,691
Deferred contributions - New Worship Centre (note 7(b))	2,602,898	2,339,097
	5,384,369	5,939,241
Advance from Multiply (note 8)	1,000,000	1,000,000
Deferred capital contributions (note 7(c))	3,863,998	4,003,030
Net assets:		
Unrestricted	2,097,800	2,935,317
Internally restricted (note 12)	10,739,626	-
Invested in tangible capital assets (note 9)	12,990,820	12,217,561
	25,828,246	15,152,878
Commitments (note 11)		
	\$ 36,076,613	\$ 26,095,149

See accompanying notes to financial statements.

On behalf of the Council of Elders:

_____ Member _____ Member

NORTHVIEW COMMUNITY CHURCH

Statement of Operations

DRAFT

Year ended June 30, 2022, with comparative information for 2021

(Unaudited)

	2022	2021
Revenue:		
General contributions	\$ 20,584,047	\$ 9,987,208
Departmental (Schedule)	1,807,712	1,528,825
Interest income	46,283	44,179
	<u>22,438,042</u>	<u>11,560,212</u>
General and administrative expenses:		
Departmental (Schedule)	11,005,733	9,295,963
	<u>11,005,733</u>	<u>9,295,963</u>
Excess of revenue over expenses before the undernoted items	11,432,309	2,264,249
Other income (expenses):		
Amortization of deferred capital contributions (note 7(c))	141,810	147,269
Loss on disposal of tangible capital assets	(10,327)	(557)
Amortization of tangible capital assets	(888,424)	(902,258)
	<u>(756,941)</u>	<u>(755,546)</u>
Excess of revenue over expenses	<u>\$ 10,675,368</u>	<u>\$ 1,508,703</u>

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Statement of Changes in Net Assets

DRAFT

Year ended June 30, 2022, with comparative information for 2021

(Unaudited)

	Invested in tangible capital assets (note 9)	Internally restricted	Unrestricted	Total 2022	Total 2021
Balance, beginning of year	\$ 12,217,561	\$ -	\$ 2,935,317	\$ 15,152,878	\$ 13,644,175
Excess (deficiency) of revenue over expenses (note 9(b))	(746,614)	-	11,421,982	10,675,368	1,508,703
Net change in investment in tangible capital assets (note 9(b))	1,519,873	-	(1,519,873)	-	-
Interfund transfer	-	10,739,626	(10,739,626)	-	-
Balance, end of year	\$ 12,990,820	\$ 10,739,626	\$ 2,097,800	\$ 25,828,246	\$ 15,152,878

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Statement of Cash Flows

DRAFT

Year ended June 30, 2022, with comparative information for 2021
(Unaudited)

	2022	2021
Cash provided by (used in):		
Operations:		
Excess of revenue over expenses	\$ 10,675,368	\$ 1,508,703
Items not involving cash:		
Amortization of tangible capital assets	888,424	902,258
Amortization of deferred capital contributions	(141,810)	(147,269)
Change in fair market value of investment	6,619	803
Loss on disposal of tangible capital assets	10,327	557
	<u>11,438,928</u>	<u>2,265,052</u>
Changes in non-cash operating working capital:		
Accounts receivable	(9,160)	(25,085)
Prepaid expenses and deposits	(109,979)	(17,918)
Accounts payable and accrued liabilities	138,934	124,815
Deferred contributions	4,740	(82,771)
Deferred contributions - New Worship Centre	266,579	334,960
Deferred contributions - Church Plants	(78,691)	78,691
	<u>11,651,351</u>	<u>2,677,744</u>
Financing:		
Deferred capital contributions received	-	12,701
Repayment of demand loans	(883,656)	(1,184,529)
Decrease of advance from Multiply	-	(181,534)
	<u>(883,656)</u>	<u>(1,353,362)</u>
Investing:		
Purchase of investment	(3,200,000)	(1,800,000)
Purchase of tangible capital assets	(654,394)	(315,937)
Proceeds on disposal of tangible capital assets	5,072	7,300
	<u>(3,849,322)</u>	<u>(2,108,637)</u>
Increase (decrease) in cash	6,918,373	(784,255)
Cash, beginning of year	4,538,148	5,322,403
Cash, end of year	<u>\$ 11,456,521</u>	<u>\$ 4,538,148</u>
Non-cash transactions		
Amounts transferred to (from) Deferred Contributions - New Worship Centre from Deferred capital contributions (note 7(b))	\$ (2,778)	\$ (18,212)

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements

DRAFT

Year ended June 30, 2022

(Unaudited)

Nature of operations:

Northview Community Church (the "Church") is incorporated under the Societies Act (British Columbia), and is a member of the B.C. Conference of Mennonite Brethren Churches. The Church is a registered charity under the Income Tax Act and accordingly is exempt from income taxes, provided certain requirements of the Income Tax Act are met.

1. Significant accounting policies:

(a) Basis of presentation:

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations.

(b) Revenue recognition:

The Church follows the deferral method of accounting. This method recognizes unrestricted contributions as revenue when received and externally restricted contributions as revenue in the year in which the related expenses are recognized. Contributions restricted for the purchase of tangible capital assets and the fair value of contributed tangible capital assets are deferred and amortized into revenue at a rate corresponding with the amortization rate for the related tangible capital assets.

Department income is recognized as revenue in the year in which the related expenses are recognized.

Gifts-in-kind received by the Church are recorded in the financial statements at their fair market value, when it can be reasonably determined. Services contributed are not recognized in the financial statements.

Pledges are not recognized until received.

Interest income is recognized as revenue when earned.

Volunteers contribute a significant amount of time each year to assist the Church in carrying out its programs and services. Because of the difficulty in determining fair market values, contributed services and volunteer hours are not recognized in these financial statements.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

1. Significant accounting policies (continued):

(c) Tangible capital assets:

Property, plant and equipment are stated at cost, less accumulated amortization. Amortization is provided using the following methods and annual rates:

Asset	Basis	Rate
Buildings	Declining balance	4%
Equipment and furniture	Straight-line	3-5 years

Costs capitalized relating to assets under construction are not amortized until the assets are available for productive use.

(d) Use of estimates:

The preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the year. Actual results could differ from those estimates.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

1. Significant accounting policies (continued):

(e) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. Freestanding derivative instruments that are not in a qualifying hedging relationship and equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Church has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Church determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Church expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future year, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

2. Restrictions on cash:

The Church has commitments to disburse funds as specified by donors. These funds have not been segregated from the general cash of \$11,457,037 (2020 - \$4,538,148) and consist of the following:

	2022	2021
Deferred operating contributions	\$ 755,304	\$ 750,564
Deferred contributions - Church Plants	-	78,691
Deferred contributions - New Worship Centre	2,602,898	2,339,097
	<u>\$ 3,358,202</u>	<u>\$ 3,168,352</u>

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

3. Investments:

	2022	2021
Mutual funds (a)	\$ 23,154	\$ 29,773
Term deposit (b)	5,000,000	1,800,000
	\$ 5,023,154	\$ 1,829,773

(a) In 2015, the Church received a short-term investment donation. The Church has committed to dispose of 8% of the investment per year and disburse the proceeds as specified by the donor.

(b) The term deposit matures in January 2023 and accrues interest at 1.10% per annum.

4. Tangible capital assets:

			2022	2021
	Cost	Accumulated amortization	Net book value	Net book value
Land	\$ 4,734,348	\$ -	\$ 4,734,348	\$ 4,734,348
Buildings	21,550,762	8,635,730	12,915,032	13,441,733
New worship centre	506,233	-	506,233	503,455
Equipment and furniture	4,143,464	2,936,441	1,207,023	932,529
	\$ 30,934,807	\$ 11,572,171	\$ 19,362,636	\$ 19,612,065

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

5. Accounts payable and accrued liabilities:

Included in accounts payable and accrued liabilities are government remittances payable of \$18,411 (2021 - \$55,427) which include amounts payable for payroll related taxes.

6. Demand loans:

	2022	2021
Canadian Conference of Mennonite Brethren Churches mortgage, with monthly payments of \$7,000 including interest at 3.90% (2021 - 3.90%) per annum	\$ -	\$ 790,888
Canadian Conference of Mennonite Brethren Churches mortgage, with monthly payments of \$12,776 including interest at 3.90% (2021 - 3.90%) per annum	1,507,818	1,600,586
	<u>\$ 1,507,818</u>	<u>\$ 2,391,474</u>

The demand loans are secured by mortgages over land and buildings owned by the Church.

Interest in the amount of \$79,543 (2021 - \$115,963) was paid on the demand loans and is included in the Mission and TriCity Campus expenses (schedule). Interest rates are reviewed on January 1 and July 1 of each year. As of July 1, 2022, interest rate is increased to 5.9%.

Principal repayments are due approximately as follows:

2023	\$ 68,454
2024	72,492
2025	76,769
2026	81,299
2027	86,095
Thereafter	1,122,709
	<u>\$ 1,507,818</u>

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

7. Deferred contributions:

(a) Deferred operating contributions:

Deferred operating contributions are donations received which are restricted by the donor for designated purposes and unspent at year-end. When the Church uses the funds for the designated purpose the contributions are recognized as revenue.

	2022	2021
Adult Short-term Mission	\$ 4,537	\$ 4,537
Apologetics Canada General	-	253,279
Apologetics Scholarship Fund	-	4,973
Children's Missions	751	1,505
Elevate Missions	26,989	26,989
Home of Angels	23,154	29,773
Local Outreach Missions	-	3,523
Missions Offerings	428,942	141,325
Praxis DF	5,963	-
Real Life DF	100	-
Care Fund	236,821	248,897
Syrian Refugee	15,000	15,000
TriCity	-	20,704
TriCity DF	12,988	-
Vertical Edge Missions	59	59
	\$ 755,304	\$ 750,564
Balance, beginning of year	\$ 750,564	\$ 833,335
Deferred contributions received	307,714	799,820
Amounts recognized in statement of operations	(302,974)	(882,591)
Balance, end of year	\$ 755,304	\$ 750,564

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

7. Deferred contributions (continued):

(b) Deferred contributions - New Worship Centre

The deferred contributions for the New Worship Centre represent unspent funds from the capital campaign to build a new Worship Center at the Downes Road campus in Abbotsford, B.C.

	2022	2021
Balance, beginning of year	\$ 2,339,097	\$ 2,022,349
Deferred contributions received	266,579	334,960
Amounts transferred to deferred capital contributions	(2,778)	(18,212)
Balance, end of year	\$ 2,602,898	\$ 2,339,097

(c) Deferred capital contributions:

Deferred capital contributions represent the unamortized amount of contributions received for the purchase of tangible capital assets. The amortization of deferred capital contributions is recorded as revenue in the statement of operations.

	2022	2021
Balance, beginning of year	\$ 4,003,030	\$ 4,119,386
Deferred capital contributions received	-	12,701
Amounts amortized to revenue	(141,810)	(147,269)
Amounts transferred from Deferred Contributions - New Worship Centre	2,778	18,212
Balance, end of year	\$ 3,863,998	\$ 4,003,030

8. Advance from Multiply (formerly MB Mission):

In 2012, the Church entered into a contract with Multiply, in which the Church will provide rental space for Multiply for 10 years, with the option of four 10 year renewal periods, in exchange for construction funds. As part of the terms of the contract, the funds are repayable in full upon cancellation or expiry of lease agreement.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

9. Invested in tangible capital assets:

(a) Invested in tangible capital assets is calculated as follows:

	2022	2021
Tangible capital assets - net book value	\$ 19,362,636	\$ 19,612,065
Amounts financed by:		
Deferred capital contributions	(3,863,998)	(4,003,030)
Demand loans	(1,507,818)	(2,391,474)
Advance from Multiply	(1,000,000)	(1,000,000)
	\$ 12,990,820	\$ 12,217,561

(b) Change in invested in tangible capital assets is calculated as follows:

	2022	2021
Deficiency of revenue over expenses:		
Amortization of deferred capital contributions	\$ 141,810	\$ 147,269
Amortization of tangible capital assets	(888,424)	(902,258)
	\$ (746,614)	\$ (754,989)

	2022	2021
Net change in invested in tangible capital assets:		
Purchase of tangible capital assets	\$ 654,394	\$ 315,937
Repayment of demand loan	883,656	1,184,529
Funded by deferred capital contributions	(2,778)	(30,913)
Disposition of tangible capital assets	(15,399)	(7,857)
Repayment of advance from Multiply	-	181,534
	\$ 1,519,873	\$ 1,643,230

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

10. Director, employee and contractor compensation:

For the fiscal year ending June 30, 2022, the Church had seven (2021 - eight) employees whose total remuneration exceeded \$75,000. The total remuneration for these employees was \$716,701 (2021 - \$773,003).

11. Commitments:

The Church leases equipment under long-term operating leases that expire in April 2023 and leases its premise from third parties under long-term operating leases that expire in August 2025 and December 2031.

The aggregate minimum annual payments under these operating leases are as follows:

2023	\$	99,209
2024		91,950
2025		93,450
2026		64,800
2027		60,300
Thereafter		291,000
	\$	700,709

12. Internally restricted:

The below internally restricted funds are not available for other use, other than by approval of the Board.

	2022
Building and church planting	\$ 10,000,000
Church planting (from Real Life surplus)	84,578
Praxis Church	225,959
TriCity Church	429,089
	\$ 10,739,626

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

DRAFT

Year ended June 30, 2022

(Unaudited)

13. Financial risks:

(a) Liquidity risk:

Liquidity risk is the risk that the Church will be unable to fulfill its obligations on a timely basis or at a reasonable cost. The Church manages its liquidity risk by monitoring its operating requirements. The Church prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations.

(b) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in financial loss. The Church monitors on a regular basis the credit risk to which the Church is exposed in relation to its financial assets and takes steps to minimize the risk of loss. Management does not believe there is a significant credit risk.

(c) Interest rate risk:

The Church is exposed to interest rate risk on its fixed interest rate financial instruments, which subjects the Church to a fair value risk. The Church is exposed to interest rate risk as a result of the fixed rate on the term deposits and demand loans.

There has been no significant change in these risks from the prior year.

14. Comparative information:

The financial statements have been reclassified, where applicable, to conform to the presentation adopted in the current year.

NORTHVIEW COMMUNITY CHURCH

Schedule of Department Revenue and Expenses

Year ended June 30, 2022, with comparative information for 2021
(Unaudited)

	2022			2021		
	Revenue	Expenses	Deficiency of revenue over expenses	Revenue	Expenses	Deficiency of revenue over expenses
Administration	6,494	345,458	(338,964)	1,425	353,100	(351,675)
Apologetics Canada	416,334	416,334	-	241,051	241,051	-
BC Conference of MB Churches	-	141,387	(141,387)	-	140,000	(140,000)
Building Maintenance Projects	-	802,603	(802,603)	-	83,027	(83,027)
Caregiving/Seasons/Prayer	4,615	24,315	(19,700)	2,072	12,241	(10,169)
Children's Ministry	27,029	93,881	(66,852)	18,757	48,016	(29,259)
Community/First Touch	-	40,465	(40,465)	126	17,730	(17,604)
Discipleship	57,716	91,910	(34,195)	30,953	33,974	(3,022)
East Abbotsford Campus	-	59,435	(59,435)	-	57,451	(57,451)
Central Abbotsford Campus	8,578	58,607	(50,029)	-	66,814	(66,814)
Facilities	1,730	513,902	(512,172)	2,255	386,354	(384,099)
High School Youth	17,023	48,846	(31,823)	2,085	19,736	(17,651)
Kitchen Food Services	9,007	47,119	(38,112)	300	5,500	(5,200)
Leadership Development	26,130	282,262	(256,132)	23,570	369,428	(345,858)
Mennonite Educational Institute	-	191,058	(191,058)	-	191,058	(191,058)
Missions	253,382	1,092,233	(838,851)	60,356	1,294,716	(1,234,360)
Mission Campus	119,227	333,498	(214,271)	46,056	235,775	(189,719)
Multiplication projects	200,000	709,461	(509,461)	284,002	791,492	(507,490)
Other Outside Support Agencies	-	12,603	(12,603)	-	6,311	(6,311)
Personnel	160,700	3,885,697	(3,724,997)	31,279	3,837,194	(3,805,915)
TriCity Church Campus	103,034	875,045	(772,011)	101,705	290,360	(188,655)
Praxis Church Kelowna	-	388,953	(388,953)	91,036	91,036	-
Real Life Church	-	73,571	(73,571)	-	-	-
Young Adults	11,282	29,752	(18,470)	249	15,752	(15,503)
Care Fund	378,742	378,742	-	590,363	590,363	-
Middle School	6,356	24,461	(18,104)	789	9,879	(9,090)
Worship & Arts	334	44,135	(43,802)	398	107,606	(107,208)
Totals	\$ 1,807,712	\$ 11,005,733	\$ (9,198,021)	\$ 1,528,825	\$ 9,295,963	\$ (7,767,139)