

AGM '21

NORTHVIEW COMMUNITY CHURCH



ANNUAL GENERAL MEETING



Northview Community Church Annual General Meeting Agenda Package

Tuesday, November 23, 2021 at 7:00 pm

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Northview Community Church

AGM Agenda

Tuesday, November 23, 2021 at 7:00 pm

Call to Order:

Welcome		Darryl Kropp
Agenda	Acceptance	Darryl Kropp
Minutes	Motion 1	Darryl Kropp
Procedure	Information	Darryl Kropp
Devotional	Information	Stuart Carscience
Prayer	Participation	Ezra Okoti

Business:

Moderator Report	Information	Darryl Kropp
Lead Pastor Report	Information	March Burch
Committee & Campus Reports	Information	Darryl Kropp
Budget	Motion 2	Bruce Belsher

Closing:

Motion Results	Information	Darryl Kropp
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Congregational Meeting Minutes

Tuesday, June 22, 2021, at 7:00 pm
Zoom Webinar/Worship Center, Downes Road Campus

CALL TO ORDER:

Welcome

- Moderator, Darryl Kropp, welcomed everyone to the Congregational Meeting and explained the order and procedure.
- Prayer.

Minutes

MOTION 1: That the Annual General Minutes of November 24, 2020, be accepted as written.

MOTION PASSED

BUSINESS:

Devotional

Elder, Phil Routly, provided a devotional.

Moderator's Report

Moderator, Darryl Kropp, addressed the new challenges that the pandemic has brought and the varying opinions within the church.

- Highlighted the new ways in which Northview provided content and care to congregants during the last year.
- Discussed the decision that was made to host a vaccine clinic.

Elders Report

Elder, Dan Hiebert, on behalf of the church and Elders thanked Pastor Jeff for his Biblical teaching during his time at Northview.

Video was shown to thank Pastor Jeff for his commitment to leadership development and highlight the influence he had on others.

Senior Leadership Report

Lead Pastor, Jeff Bucknam, reflected on memories made while on staff.

- One goal he had as Lead Pastor was to ensure that he would be able to leave on good terms.
- Hopes that Harvest Bible Chapel will be able to contribute to church planting efforts in Canada, northern United States, and around the world.
- Read blessing from Numbers 6 for Northview congregation.

**Introduction of Mark and Karolyn Burch**

Personnel Committee Chair, Jeff Gamache, led the interview of Mark and Karolyn.

- Reflected on the interview process and the future of the church post pandemic.
- Vision of multiplication remains the same.
- Looking forward to seeing how Northview congregants make an impact on the city of Abbotsford.

Prayer

- Missions Committee Chair, Kevin Peters, prayed for Mark and Karolyn and the decision of affirming a Lead Pastor.
- Elder, Vic Wiens, prayed for the direction of our church.
- Executive Pastor of Ministry Development, Ezra Okoti, closed prayer time.

MOTION 2: Affirmation of Mark Burch as Lead Pastor of Northview Community Church.

MOTION PASSED

Discernment Committee Report

Discernment Committee Chair, Graham Nickel, discussed the affirmation of Sean Allison as Elder, and the re-discernment of Elders, Darryl Kropp and Phil Routly for three more years.

MOTION 3: Affirmation of Sean Allison as an Elder of Northview Community Church.

MOTION PASSED

MOTION 4: Reaffirmation of Phil Routly as an Elder of Northview Community Church.

MOTION PASSED

MOTION 5: Reaffirmation of Darryl Kropp as an Elder of Northview Community Church.

MOTION PASSED

Multiplication Report

Pastor of Multiplication, Mark Burch, provided an overview of five key areas of multiplication that Northview has been involved in.

- Multiplying Leaders
- NCC Planting and Replanting
- Building Partnerships
- Churches Together
- Capital Projects

**Development Committee Report**

Development Committee Chair, Bruce Styles, provided an update on the building projects and renovations.

Stewardship Committee Report

Stewardship Committee Chair, Bruce Belsher, recognized and thanked the Committee members who have reached their end of term and those to be confirmed as Committee members. He provided an update on the building fund, short term investments, and outstanding debt.

- Northview budget breakdown showing allocation of funds.
- Special motion to spend \$1 million in the next fiscal year on a facelift for the front of the building.

Questions brought forward and answered.

MOTION 6: That the 2021 / 2022 Consolidated Budget of \$11.081 million for all campuses and Northview's General Budget of \$9.6 million be approved.

MOTION PASSED

MOTION 7: That Council of Elders be authorized to utilize the surplus to a maximum of \$1 million to complete the necessary works over and above the 2021 / 2022 balanced budget.

MOTION PASSED

General questions brought forward and answered.

Prayer - Barry Ashton, former Elder

Closing

Darryl Kropp, thanked everyone for participating in the virtual Congregational Meeting and concluded the evening.

Meeting adjourned at 9:06 pm



MODERATOR'S REPORT

One of the highlights of this current pandemic phase of church leadership is seeing people step up into new leadership roles that are just a great fit. One example is how one of our elders, Phil Routly, has taken on the role of Council of Elders (COE) Communications. He does a great job and recently wrote up the following as a summary of our last elders meeting (see northview.org/elders for updates each month). Rather than re-do a report that surely would not be as eloquent, I submit this as my report for the November AGM.

One of these days, the Covid-19 pandemic will be over, even if remnants of this virus remain. We don't know when or how, but it really will be over! And when it is, there will be a new normal that we will adjust to, because God is in charge. God works through all of our circumstances when we love and serve Him (Romans 8:28).

In the meantime, the Council of Elders and the leadership of Northview continue to meet, to pray, to work, to discuss, and to discern. God continues to bless us in amazing ways and to place opportunities in front of us that we could never have expected. Every opportunity presents itself as a resource that God is presenting to us, as if he is saying, "let's see what kind of stewards you really are." Since one of our key result areas is to "double the master's money" (Matt. 25:14-30), we see the Lord's hand in all things - even when we don't understand it.

Currently, the "opportunities" we have are to:

- Make the wisest decisions we can around masks, social distancing, and being safe from potential outbreaks while encouraging as many people as possible to worship the Lord with us, grow in their faith, or begin their faith journey.
- Make the best use of the finances, facilities, pastors, staff, and volunteers so that the effectiveness of our ministries are maximized, without overwhelming everyone.
- Watch for signs that the Lord is calling us to move forward with potential new campuses, relationships with church planting networks, other ministries that are stumbling, and ideas that we haven't thought of before.
- Clarify the Lord's intent for our campuses:
 - Tri-City continues to take steps toward their independence.
 - Praxis in Kelowna is having a tremendous launch, and God is working through all that could distract.
 - Real Life in Surrey is up and running, and praying for a permanent campus pastor.
 - Mission is developing their leadership for the future.
 - Central Abby is moving back into the Mill Lake Church location, with repairs completed to the point where it is safe! And, children's ministry and meals are beginning November 13th.



- East Abby hopes to move back into Abby Christian School early in the New Year.
- Downes Road will be discerning triggers for re-launching our building project for a new worship and community centre, while enjoying highly effective mid-week discipleship training events.

I guess when we get right down to it, the most important opportunity we have is to rely on prayer and the Lord to be with us as we fulfill the mission He has given us - to make disciples, as we go, as we baptize, and as we teach all that Jesus taught us.

I'm sure you already do, but please pray for your church, your leaders, and one another, that we would be the people the Lord is calling us to be.

Respectfully submitted by Darryl Kropp, Moderator



LEAD PASTOR'S REPORT

What a year we have had! Two major events defined this past year of ministry:

1. The ongoing “saga” we are living through, called Covid-19 and;
2. The surprising curve-ball of saying good-bye to Pastor Jeff and family as he accepted the invitation to give leadership to Harvest Bible Chapel in Chicago.

Either of these events alone would be a huge challenge; so, we continue to remind ourselves that in all things God is good, He is sovereign, and that He is working for our good. We trust Him to be faithful (He always has been!) and to carry us through challenging times.

Covid-19 has given us many opportunities to become creative in the way we gather, and in finding ways to continue to love and care for one another. I am grateful for all of our people who have bent and flexed and adapted to the on-going changes in the health mandates and the impact it has had on our ability to carry on with some sense of normalcy. A huge thank you to our production teams that have worked tirelessly to keep online platforms and content available in the times we have not been able to gather face to face.

Covid-19 has also revealed some of the “cracks” in our church fellowship, as our unity has been tested. Let’s continue to pray for and love one another, even though there will inevitably be differences in how we approach and apply the ever-changing PHO’s and personal medical decisions. Historically, the church has been at her best in times of crisis, and it has been my prayer that God would inspire all of us to “love each other well” as we make our way through this pandemic. Eventually, the pandemic will pass, but our relationships as brothers and sisters will carry on long after ... let’s make sure we are doing all we can to maintain the unity of the Spirit among us. Aslan is STILL on the move!

With Pastor Jeff accepting the call to Chicago, we enter a new season of ministry that will inevitably be a time of re-focusing on the vision and mission that has not changed, and making adjustments and changes in “how” we carry out the mission that Jesus has left us with! Karolyn and I are so grateful for the warm welcome we have received, the many kind words, notes, and mentions of prayer (which we need much of!). We look forward to getting to “know” the Northview family, and to what God has in store in the years ahead.

In the midst of these changes, life and ministry carried on. Weddings and funerals, new babies born and baptism of new believers are always important events in the lives of individuals and families. As we entered this fall season of ministry, our mid-week bible studies, youth groups, and community groups are fuller than ever, which indicates the hunger people continue to have to be in God’s Word and to be with God’s people!



The Pantry has been an exciting new ministry based out of the Mission Campus that is serving under-resourced families, providing much needed groceries, a hot meal, and a chance to fellowship with other people once a week.

On the “Multiplication” side of the ledger sheet - which was my primary focus up until July 1st we have much to celebrate as well:

- New partnerships with MULTIPLY to plant indigenous churches across Canada and to bring a Punjabi church planter from India to work here in Abbotsford and valley.
- The launch of the Central Abby campus and the adoption of Real Life Community Church in Surrey.
- The partnership with Westside Church to plant Praxis Church in Kelowna with Josh & Rebecca Dool.
- Partnerships with other church planting agencies and planters: Mile One Mission (NFLD), Port City Church (NS), Mission Hill Church (AB) and others.

Looking forward into 2022 we anticipate new partnerships to help replant at least 3 churches that we are in conversation with. I praise God for the many open doors He is giving us, and for the generosity and prayers of the Northview family.

Looking ahead, experts in church leadership will tell you that it takes 2-3 years for a new pastor to earn trust, get to know the community, and build relationships. Karolyn and I are both excited for where God will take Northview in the years ahead. I am praying that God will give all of us a clear, shared and unified vision for how we can continue to make “more and better disciples, raise more and better leaders, and plant more and better churches.”

Thank you for your prayers as we enter this new season together.

“Now to him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen.”

(Ephesians 3:20–21)

Respectfully submitted by Mark Burch, Lead Pastor



DISCERNMENT COMMITTEE REPORT

November 2021

The Discernment Committee recommended three people to committees this September.

- Kyle Nagtegaal joined the Development Committee — Kyle is a project manager for Keystone Architecture. He is married to Keterah Nagtegaal (Kampen) and they have three children.
- Jeff Friesen joined the Stewardship Committee — Jeff is the Director of Finance for Multiply (upstairs in the Northview Ministry Centre). He is married to Heather Friesen and they have three children.
- Luke Unrau joined the Stewardship Committee — Luke is the owner of R&L Packaging. He is married to Caitlin Unrau.

Graham Nickel has stepped off the Discernment Committee but continues as Assistant Moderator. Matt Yarema is now the Chair of the Discernment Committee. Other current Discernment members are Dan Hiebert, Clayton Tuffnell, and Thaleia Sawatzky.

Respectfully submitted by Thaleia Sawatzky, Dan Hiebert, Clayton Tuffnell, and Matt Yarema (Chair)



MISSIONS COMMISSION REPORT

November 2021

The longing for the pandemic to be over is still in our prayers, as many places around the world continue to battle with its ripple effects. As a result, many of our missionaries continue to push through the difficulties: some not able to travel or traveling with additional stresses, some regions where restrictions still do not allow people to meet, some dealing with the illness, and sadly, some have lost loved ones.

Yet through these times God makes ways for the gospel to go forward. The Good News is being shared. Pastors are being trained. Training centres are being built. Churches are being planted. Leaders are being developed. Bibles are being translated into languages for people that have not had access to God's Word in their vernacular. New believers are being baptized. And people are coming to faith.

The people of Northview continue to demonstrate their heart of giving. In August, we put out a plea for money to help complete a building project, a training centre in South Asia. What came in far exceeded the request. And because of that, the goal to multiply healthy churches in these regions can be furthered.





The Global Missions weekend (Oct. 16-17) highlighted the vision to the congregation: to make disciples through the multiplication of local healthy churches. It was wonderful to see what the Lord is doing in the Focus Regions (South Asia, Central Asia and the Mekong), with representatives from Multiply and MMF interacting with the congregation. The progress of the Training Centre in South Asia continues with the anticipation of the Grand Opening to take place in early 2022.

Along with these focus regions, Northview continues to support 23 global missionaries. Continue to pray for them: for wisdom, strength and encouragement as they continue to serve faithfully. Some of them are transitioning to a new phase in their ministry. Others are preparing to go long term. And we praise God for those who are exploring and considering the call to go.

Respectfully submitted by Dolly Oliech, Missions Pastor



PERSONNEL COMMITTEE REPORT

November 2021

The Personnel Committee has worked on a number of different projects this year but the three most significant are as follows.

1. **Benefits and Compensation Review**

This was conducted through the Spring. We consulted with other churches, church governing bodies, and experts in the field who helped us assess our compensation and benefits package to the industry standard. Where we felt like we had fallen behind we made strides to get our salaries and benefits in line. The key principles we used to make our decisions were the following:

- a. We wanted to honor and retain our hard working, excellent staff appropriately by being above average in our total compensation package.
- b. We factor in where Abbotsford is geographically, cost of living, etc.
- c. We want to balance generous total compensation with stewardship of our resources and generous congregational giving to accomplish the mission of building healthy churches locally, across Canada, and overseas

2. **Lead Pastor Discernment Process**

This process commenced in January when Jeff first told us he was looking at Harvest and began in earnest in March when Jeff accepted the Harvest position. The following steps were taken:

- a. We discussed if we would go internal, external, or internal and then external as needed. We decided that going internal first, then external as needed was our path.
 - i. This fit best with our core value of having broad and stable leadership and our desire to be training up others within our midst.
 - ii. It gave us a chance to maintain course on our current mission of planting healthy local churches.
 - iii. If an internal candidate process was successful it allowed for strong leadership through the continued challenges of the pandemic.
 - iv. After discussions with a variety of pastors on staff, Mark Burch was willing to go through a discernment process as our internal candidate.
- b. We set up a panel of people representing broad segments of our congregation to go through an extensive discernment process of Mark Burch
 - i. 3 in person interviews were conducted
 - ii. 15 former pastors and elders who worked with Mark were interviewed
 - iii. Mark was interviewed before the congregation



- c. After this 6 week process the panel recommended Mark to the COE who then had the congregation vote in June and Mark was overwhelmingly affirmed.

3. Personnel Handbook Review

Over the course of the past three months we have been reviewing and editing the handbook so it accurately reflects the present structure at Northview and is in line with best HR practices.

Respectfully submitted by Stuart Carsience, Jonathan Giesbrecht (ex officio), Val Bosch (ex officio), and Jeff Gamache (Chair),



THEOLOGY COMMITTEE REPORT

November 2021

As mentioned at our AGM this past May, our Theology Committee has undergone a transition with the departures of pastors Jeff Bucknam, Kyle Meeker, and Colin Fast. However, we are blessed to have a renewed start this Fall, welcoming Mark Burch, Greg Harris, and Marc Lapointe as committee members.

At our summer Pastor/Elder Retreat in August we began a study of the book, "Finding the Right Hills to Die On", by Gavin Ortlund. Working together in our September meeting, we affirmed the value of a framework to engage challenging and relevant doctrinal questions as they arise in the life of Northview. We discussed and studied the importance of understanding essential doctrines of Christian faith and the clear testimony of scripture. Using this perspective along with our Northview Statement of Faith allows us as elders and pastors to engage the questions and challenges that continue to face the church today. And while perhaps not all the issues that arise are core doctrines of the Christian faith, we believe a consistent and reasoned approach is important to our perseverance as saints and the health of our local church.

As Northview continues to wrestle with the impact of the ongoing pandemic on our community, our Committee provided recommendations this past Fall for our elders and church regarding medical exemptions for COVID vaccination. While this was a question I am certain few of us considered we would face two years ago, we have been blessed to have the affirmation and unity of many of our fellow MB denominations in the interpretation and application of scripture and our Statement of Faith. For those that are interested, I have included the recent USMB statement, which is aligned with our Council of Elder recommendation.

<https://usmb.org/portfolio/usmb-statement-on-religious-exemptions-to-covid-19-vaccine-mandates/>

This coming year, I am excited to continue serving with the other pastors and elders on our Committee. I am thankful for their willingness to use their wisdom, discernment, and scriptural insight as we navigate the application of God's inerrant word in the leadership of our local church. In His kindness and sovereignty He has revealed Himself in written Word so that we can look not only to His revelation in creation, but also the inerrant and sufficient bible we share as His church. On the heels of Reformation Day, I am encouraged by the words of the reformer Martin Luther:

"A simple layman armed with scripture is greater than the mightiest pope without it"



Theology Committee Mandate

- To affirm the current Northview Statement of Faith; that it faithfully reflects both the history and vision of our church.
- To reflect on and respond to moments in our culture, the global church, and our local church, where a biblically shaped and reasoned response may be edifying.
- To willingly engage doctrinal questions that arise in various arenas of our local church (polity, ministry and church discipline).
- To support at the COE level a regular practice of studying God's Word together.

Respectfully submitted by Graham Nickel, Dan Hiebert, Kevin Peters, Kristal Toews, Mark Burch, Marc Lapointe, and Greg Harris, and Clayton Tuffnell (Chair)



DEVELOPMENT COMMITTEE REPORT

November 2021

Current status of our Building permit for the new construction on Downes Road site is in the hands of the City Planning Dept. We are allowing the process to continue with no persistence until the local Health conditions have stabilized. There are ongoing discussions with our leadership as to how/when we move forward with this action. We covet your prayers for the Lord's wisdom in these decisions.

Downes Road Campus

This past spring, we began the renovation process of the existing Sanctuary exterior, both to replace the original stucco envelope and simultaneously redesign the main front Northern exposure of the building. Design/planning and review has been completed and plans have been submitted for renovation permit. This update will improve the envelope integrity and bring the building design inline with our more recent additions. They are consistent with the design of the planned new sanctuary. Improvements also include replacement of single pane glass with double-glazed windows on the front facing exterior wall.

We anticipate the approval Permit late November or early December. The plan is to begin this renovation in the spring of 2022.





Roof Repairs are now complete for the flat roof sections of this site including West Court, Center Court, and original CM building.

Respectfully submitted by Dave Williamson, Dave Baerg, Norm Olson, Kyle Nagtegaal, and Jonathan Giesbrecht (ex officio), and Bruce Styles (Chair)



STEWARDSHIP COMMITTEE REPORT

November 2021

The Stewardship Committee is pleased to provide the Financial Statements for the year ended June 30, 2021, and our most recent interim financial statements for the 2021/22 year, September 30, 2021.

The events of the 2020/21 fiscal year could be described by the good, the bad, and the ugly. We as a church body endured, along with the rest of the world, a full year of COVID 19 and:

- The launch of our online services (Northview TV)
- Church in tents and in your car
- A vaccination clinic
- The sending of our Lead Pastor on church a replant south of the border
- Affirming and embracing our new Lead Pastor
- Learning to work out our faith by loving and caring for our sisters and brothers by agreeing on our shared understanding of the Gospel and leaving the other stuff behind.

And through all of the above and even more, God maintained His provision of Northview through the efforts and generosity of the people of this church. We have much to be grateful for as we make our way through 2021/22 and hopefully the end of the pandemic.

This year marked the departure of Kathy Letkeman as our Director of Finance. Kathy was a key person in the finance team. We could always depend on the numbers being right and receiving gentle but firm correction when we got close to getting it wrong. Northview owes a debt of gratitude to Kathy and her ability to steward His resources by providing accurate and timely information. Best of health and enjoy those grandkids, Kathy. Thank you.

Losing such a key person allowed us to witness God's providence and provision in bringing Ruth Ross, to the team in such a timely way. Welcome Ruth! I know that you had your baptism of fire this past fiscal year end but I believe you came out relatively unscathed and the better for it.

Below are some summary comments on the Financial Statements for the year ended June 30, 2021, Motion to receive those Statements, and a financial update for the first quarter of 2021/22 ending September 30, 2021.

As we have requested before, please uphold the Staff, Elders and our Committee in prayer that we might be wise stewards of His resources that you continue to generously and graciously provide. It is only through His grace and power can we carry out our responsibilities well.



Year End Financial Statements – *The Highlights*

The financial statements for our fiscal year ending June 30, 2021, as *reviewed* by KPMG, are presented.

Statement of Operations (page 2 of Financial Statements)

- General Contributions were up significantly over the prior year, \$710,000, at just under \$10 million.

Giving per site included:

Giving 2020/21 & 2019/20

Northview Consolidated	2020/21	Budget	Over/(Under)		2019/20	Over/(Under)	
Downes Road	\$ 7,201,180	\$ 6,570,000	\$ 631,180	9.6%	\$ 6,604,758	\$ 596,422	9.0%
Mission	549,830	650,000	(100,170)	-15.4%	577,507	(27,677)	-4.8%
East Abbotsford	840,958	1,080,000	(239,042)	-22.1%	1,019,694	(178,736)	-17.5%
Central Abbotsford	103,340	150,000	(46,660)	-31.1%	-	n/a	
TriCity	980,430	800,000	180,430	22.6%	899,077	81,353	
Non-receptable & Other	311,470	-	311,470	n/a	176,800	134,670	76.2%
	<u>\$ 9,987,208</u>	<u>\$ 9,250,000</u>	<u>\$ 737,208</u>	8.0%	<u>\$ 9,277,836</u>	<u>\$ 606,032</u>	6.5%

- Departmental revenue (see Schedule – page 15 for details) reached \$1,529,000 this year up \$321,000 from 2019/20 as we slowly started to get back to some sort of normalcy.
- Expenses came in at \$9.296 million (see Schedule - page 15).

After accounting for the budgeted amortization of deferred capital contributions (previous giving for buildings and equipment that is only recognized as the asset is used) and amortization of tangible capital assets (depreciation), Northview incurred a surplus of almost \$1.51 million.

The surplus originated from an unanticipated giving, beating target by \$740,000, and a lack of spending on some major renovation projects and other smaller underspending values to a total \$769,000.

For those who were at the last General Meeting the COE and staff were authorized this year, 2021/22, to overspend the balanced budget by \$1 million to complete those projects that were planned for in 2020/21.



Statement of Financial Position (page 1)

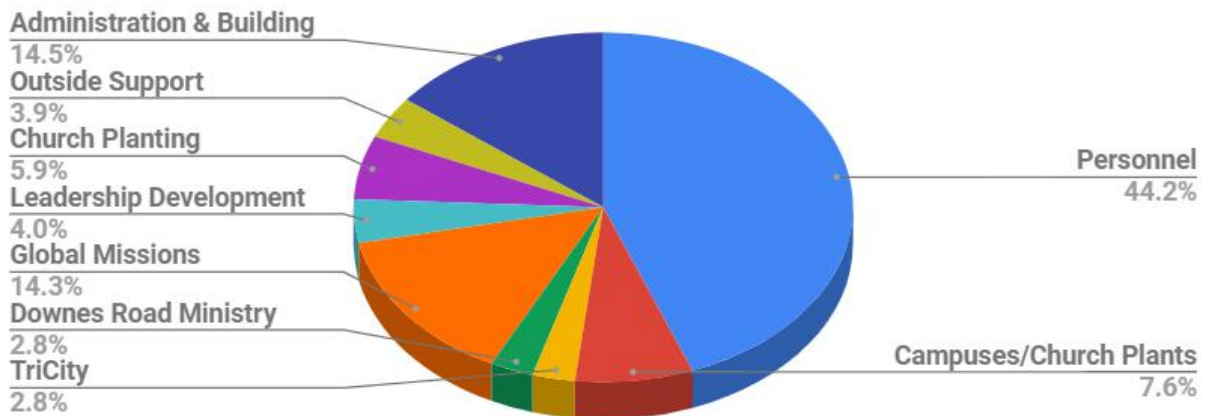
- Current Assets of \$6.483 million up over a million from last year including investments of \$1.8 million made up of term deposits note 4 (page 6).
- Our demand loans for the Mission and TriCity campuses are now at \$2.391 million down \$1.185 million due to our paydown of the debt by \$1 million plus the required principal payments. Note 7 (page 9) outlines at year end the debt of the Mission Campus, \$791,000, and the debt on the TriCity campus, \$1.601 million.
- The deferred operating contributions of \$751,000 per note 8 (page 10) represents designated giving to such things as Apologetics Canada (we do the books for them but do not take any of their net surplus into our books), and Special Needs (Care Fund – expenditures \$590,000 per Schedule - page 15) that have yet to be expended for those designated programs and services.
- Contributions to the proposed new building were \$335,000 this past year with \$18,000 spent in 20/21 bringing unallocated funding reserved for the new build to \$2.339 million. Total giving to the new build reached \$2.842 million with \$503,000 spent on plans and engineering works to date.
- Our advance from Multiply dropped to \$1.0 million after a further paydown of almost \$182,000. We will be leaving the balance on the advance at \$1.0 million Note 9 (page 11) for the foreseeable future and let the terms of the lease dictate any future payouts. We have discussed with Multiply and they are satisfied with our decision and this direction.
- As part of the \$9.296 million expenditures, we spent funds internally restricted in 2018/19 for church planting as shown in the Net Assets section. The expenditures attributed to the \$500,000 included Global Church Planters (\$115,000), target area South Asia (\$285,000), and various church planting allocations (\$100,000) per note 13 (page 13).

For those who appreciate that a picture, or graph, is worth a thousand words, below is a pie chart showing the values spent categorized into some logical buckets.

You'll notice that between Global Church planting (14.3%), Local Church planting (5.9%), our current Church Plants and Campuses (7.6%), and the development of church planters in our leadership development department (4%), that **Northview spent around 32% of our budget directly on multiplying health local churches** - not including the personnel costs involved in making those things happen.



Expenditures for the year ended June 30, 2021



Motion: That the Financial Statements for the year ending June 30, 2021, as reviewed by KPMG, be received as presented.

Interim Financial Statements – September 30, 2021

This fiscal year marks demarcation of TriCity from the Consolidated Northview Campuses of Downes Road, Mission, East Abbotsford, and Central Abbotsford. At this point it is assumed that TriCity will be on its own within the next 12 months although there is no rush to push them off the books. In addition, the two church plants of Praxis in Kelowna and Real Life Community Church in Surrey are now part of Northview but separated in their accounting from the Northview consolidated campuses. The trajectory of those plants has not yet been determined.

YTD attendances at our campuses are as follows:

Site	Sept YTD 2021/22 Attendance	Sept Attendance 2019	
Downes Road	2,231	3,201	70%
Mission	342	469	73%
Central Abby	99	-	-
East Abby	-	782	-
Total	2,672	4,452	60%
TriCity	274	447	61%
Praxis	169	-	-
Real Life	28	-	-



Statement of Operations

Below is a schedule showing the giving by site:

Giving to September 30, 2021

Northview Consolidated	Sept 2021 YTD	Budget	Over/(Under)		Sept 2020 YTD	Over/(Under)	
Downes Road	\$ 1,478,625	\$ 1,820,000	\$ (341,375)	-18.8%	\$ 1,431,836	\$ 46,789	3.3%
Mission	119,685	187,500	(67,815)	-36.2%	124,277	(4,592)	-3.7%
East Abbotsford	186,793	325,000	(138,207)	-42.5%	173,828	12,965	7.5%
Central Abbotsford	34,307	67,500	(33,193)	-49.2%	12,804	21,503	167.9%
Non-receiptable & Other	41,086	-	41,086	n/a	62,654	(21,568)	-34.4%
	<u>\$ 1,860,496</u>	<u>\$ 2,400,000</u>	<u>\$ (539,504)</u>	-22.5%	<u>\$ 1,805,399</u>	<u>\$ 55,097</u>	3.1%
Other NVCC Sites							
TriCity	206,957	250,000	(43,043)	-17.2%	215,703	(8,746)	-4.1%
Praxis	91,472	92,750	(1,278)	-1.4%	-	n/a	n/a
Real Life	14,335	47,500	(33,165)	-69.8%	-	n/a	n/a

Although giving is under budget across all the sites this is usual this time of year due to the budget being straight-lined over the 12 months. At this point in the year looking at the year over year comparison is more valuable and shows that the Northview giving is up 3.1% or \$55,000 and when the nearly \$500,000 raised for the South Asia Training Centre that had a target of \$200,000 is considered one realizes the provision of God through His people calling Northview their church.

In terms of net-expenses (on the included interim financial statement Departmental expenses are netted against revenues received) are also below budget by \$340,000 or 14%.

At this time Northview is running a deficit of \$193,000 after excluding programs with their own funding source and the sites operating semi-autonomously. Important to note that the roofing project and wall repair approved in the 2021/22 to be in addition to the budget totaled \$187,000. Without those expenditures Northview would be effectively balanced to the end of September.

What is very encouraging is that TriCity, Praxis, and Real Life Community Church are all running surpluses at the end of September. Note that any surplus at the end of year for these sites will be booked as a balance credited to those sites and will not be taken into Northview's equity.

Balance Sheet

Also included is the Balance Sheet that has slightly different categorizations. There are no significant changes to the overall values but in this statement the Specific Ministry Contributions includes the Deferred Operating Contributions combined with the Deferred Contributions for the new building.



The total value of \$3.174 million includes the following:

- \$2.391 million for the new building growing by \$52,000 since year end.
- Missions offering – church planting \$291,000 which represents the value over the \$200,000 sent to South Asia.

New Building

As mentioned funds are being held for the new building on the balance sheet and reflected giving earmarked. The Senior Leadership Team, the Elders, and Stewardship are considering what the triggers should be for restarting the campaign for the new building. It is early days but such things as having the current pandemic declared over and attendance numbers hitting some sort of targets.

Until triggers such as these are confirmed and met no decision to proceed can or will take place.

Respectfully submitted by Brad Fleming, Shawn Good, Luke Unrau, Jeff Friesen, Jonathan Giesbrecht (ex officio), Ruth Ross (ex officio), and Bruce Belsher (Chair)



Northview Community Church

Statement of Operations

For the 3 Months Ending September 30, 2021

	Annual Budget	Actual YTD	Budget YTD	Variance YTD	% of Budget YTD	Actual Last YTD	Year Over Year Change
Income							
General Contributions	9,600,000	1,851,807	2,400,000	(548,193)	77%	1,798,583	53,224
Miscellaneous Income	0	8,689	0	8,689	NA	6,816	1,873
Total Income	9,600,000	1,860,496	2,400,000	(539,504)	78%	1,805,399	55,097
Expenses							
Personnel	4,400,000	940,484	1,100,000	(159,516)	85%	805,139	135,345
Central Abbotsford Campus	106,000	13,388	26,500	(13,112)	51%	53,775	(40,387)
East Abbotsford Campus	134,000	17,994	33,500	(15,506)	54%	24,539	(6,545)
Mission Campus	430,000	97,278	107,500	(10,222)	90%	94,180	3,098
Administration	365,000	77,388	91,250	(13,862)	85%	65,190	12,198
Building and Facility	1,128,000	397,220	282,000	115,220	141%	205,836	191,385
Multiplication	750,000	35,547	187,500	(151,953)	19%	52,689	(17,142)
Care	23,000	700	5,750	(5,050)	12%	314	386
Children's	85,000	15,855	21,250	(5,395)	75%	3,527	12,328
COE / Leadership Group	47,000	4,235	11,750	(7,515)	36%	9,924	(5,689)
Community	48,000	33,388	12,000	21,388	278%	6,777	26,612
Discipleship	58,001	1,259	14,500	(13,241)	9%	(1,809)	3,068
Food Services	70,000	8,201	17,500	(9,299)	47%	964	7,237
Leadership Development	606,000	116,489	151,500	(35,011)	77%	121,509	(5,020)
Missions	840,000	178,410	210,000	(31,590)	85%	138,701	39,709
Outside Support	342,000	84,465	85,500	(1,035)	99%	84,317	148
Seasons	25,000	(105)	6,250	(6,355)	-2%	594	(699)
Worship	52,000	11,551	13,000	(1,449)	89%	8,688	2,863
Youth and Young Adults	90,999	19,847	22,750	(2,902)	87%	6,823	13,025
Total Expenses	9,600,000	2,053,593	2,400,000	(346,407)	86%	1,681,674	371,920
Northview Surplus (Deficit)	0	(193,097)	0	(193,097)		123,726	(316,823)
Apologetics Canada Surplus (Deficit)	0	(25,376)	0	(25,376)	N/A	(30,328)	4,952
Care Fund Surplus (Deficit)	0	48,736	0	48,736	N/A	38,564	10,172
Mission Care Fund Surplus (Deficit)	0	(27,208)	0	(27,208)	N/A	(2,938)	(24,270)
TriCity Income	1,000,000	206,957	250,000	(43,043)	83%	215,703	(8,746)
TriCity Expense	(1,000,000)	(167,116)	(250,000)	82,884	67%	(145,131)	(21,985)
TriCity Surplus (Deficit)	0	39,841	0	39,841		70,572	(30,731)
Praxis Income	371,000	91,472	92,750	(1,278)	99%	0	91,472
Praxis Expense	(371,000)	(82,784)	(92,750)	9,966	89%	0	(82,784)
Praxis Surplus (Deficit)	0	8,688	0	8,688		0	8,688
Real Life Income	190,000	14,335	47,500	(33,165)	30%	0	14,335
Real Life Expense	(190,000)	(9,234)	(47,500)	38,266	19%	0	(9,234)
Real Life Surplus (Deficit)	0	5,101	0	5,101		0	5,101
Consolidated Surplus (Deficit)	0	(143,316)	0	(143,316)		199,595	(342,912)

NOTES:

Spending on Roof & Facade reno \$187,000 to date



Northview Community Church

Balance Sheet

As at September 30, 2021

	Current Month 30-Sep-2021	Opening Balance 30-Jun-2020	Increase (Decrease)
Assets			
Current Assets			
Cash	4,600,001	4,461,211	138,790
Short Term Investments	1,832,773	1,857,373	(24,600)
Accounts Receivable	13,869	35,779	(21,911)
Prepays	111,066	130,221	(19,156)
Total Current Assets	6,557,708	6,484,584	73,123
Fixed Assets			
Land, Building, Equipment, Vehicles	19,284,940	19,076,000	208,940
Multiplication Building Project	503,455	503,455	0
Cyrus Centre	820,361	820,361	0
Accumulated Depreciation	(9,384,214)	(9,253,009)	(131,205)
Central Abbotsford Equipment	38,792	38,792	0
Central Abbotsford Accumulated Depreciation	(9,690)	(6,465)	(3,225)
NVM Land, Building, Equipment	6,650,373	6,650,373	0
NVM Accumulated Depreciation	(1,618,129)	(1,561,729)	(56,400)
East Equipment	300,161	300,161	0
East Accumulated Depreciation	(172,124)	(162,839)	(9,285)
Church Plants - Assets	6,485	6,485	0
Church Plants - Accumulated Depreciation	(973)	(648)	(324)
TriCity Land, Building, Equipment	3,463,736	3,463,736	0
TriCity Accumulated Depreciation	(275,942)	(262,607)	(13,335)
Net Fixed Assets	19,607,230	19,612,064	(4,835)
Total Assets	26,164,938	26,096,649	68,289
Liabilities			
Current Liabilities			
Accounts Payable and Accruals	162,289	248,533	(86,244)
Accrued Payroll Costs	127,032	132,387	(5,355)
Specific Ministry Contributions	771,666	480,963	290,704
Building Fund - Downes (2019)	2,402,613	2,339,097	63,516
Special Needs Contributions	269,601	269,601	0
Church Plant Contributions	92,155	78,043	14,113
Total Current Liabilities	3,825,356	3,548,623	276,733
Non-Current Liabilities			
Unearned Rental Income	1,000,000	1,000,000	0
Cdn MB Conference Mortgage	2,355,459	2,391,474	(36,015)
Total Liabilities	7,180,815	6,940,097	240,718
Deferred Contributions	3,988,028	4,003,028	(15,000)
Net Assets			
Inv. in Property, bldgs and eqpt	12,263,741	12,217,560	46,181
Unrestricted	2,732,354	2,935,964	(203,610)
Total Net Assets	14,996,095	15,153,524	(157,429)
Total Liabilities and Net Assets	26,164,938	26,096,649	68,289



DOWNES ROAD CAMPUS REPORT

November 2021

It's been quite the year! In July we were able to open up our services to full capacity with no restrictions. No more tents, no more restrictions on singing etc. What a huge blessing and you could see it in all those who came out. That first weekend was incredible as people raised the roof with their enthusiastic singing! There were many tears and many thankful hearts. "I was glad when they said to me, 'Let us go to the house of the LORD.'" Psalm 122:1 (NLT)



Fall Kickoff was a huge success as people were so excited to have a big party to kick off the new ministry year. There were people from all walks of life there enjoying one another, great food and snacks, live music, games, a car show and ending with a Praise and Worship night!



Ministries have seen people joining in person and also on-line. Attendance is strong and growing. In December, there will be over 30 people being baptized with at least 4 of those being part of our Imagine program. In October, we had our first Foundations class which is for people who are new to Northview, want to know more, or desire to become a member. 75 people signed up for the class and many of those are wanting to become members. Our staff have continued to work hard in ever changing circumstances and are excited to see God working. We don't know what lies ahead with more or less restrictions, but we do know that despite the crisis that we are in, God is sovereign and is changing lives.

Respectfully submitted by Pastor Darcy Kuhn, Downes Road Campus Pastor



EAST ABBOTSFORD CAMPUS REPORT

November 2021

Looking Back

Our campus unfortunately experienced the intersection of Public Health restrictions lifting simultaneously with the construction process at the Abbotsford Christian School being such that gathering as a campus would be untenable for a variety of factors. A difficult providence indeed. But, there is much for us to expectantly anticipate. We are getting closer and closer to the day when we will be able to gather again as the East Abbotsford Campus community. At this point the earliest we believe we could resume gathering is January 2022. Lord, let it be so.



Anticipation For Our New Space

When we relaunch as a campus in 2022, we will be the beneficiaries of beautiful new spaces in the ACS High School including classrooms for Children's Ministry, additional parking, a cafe area to support our hospitality, common areas for connection and community building, and the Learning Commons which will serve as our new Worship Centre. There won't be the same degree of set up required in the Learning Commons, but there will still be lots to set up and tear down



each week. Thankfully, our community has never been afraid of a little bit of hard work to ensure we can gather to worship. There are good days ahead.



A Few Shifts Moving Forward

Since the last time we met as a campus, we have clarified how our campuses will function together as one church. We have decided that our Abbotsford campuses will have a more collaborative working relationship with each other. As a part of this decision, there will be less staff hours allocated solely on our campus, but it also means that people at our campus will be able to benefit from the leadership and giftings of people from across our Abbotsford campuses (e.g. Foundation Classes, Men's and Women's Bible and Precept Studies, Community Groups, etc.). A domino effect of this shift for our Abbotsford Campuses is that I will be spending my time split between our East Abbotsford Campus and providing teaching at various programs within Northview's Leadership Development department. One change in particular worth noting is that Tessa Tangen has been reassigned to work as a Coordinator in our Leadership Development department and Nicole Warkentin will take her place as the East Abbotsford Campus Coordinator. Tessa did a wonderful job working alongside our team with the planting and facilitating of our campus, next time you see her be sure to thank her for her excellent work.

Respectfully submitted by Greg Harris, East Abbotsford Campus Pastor



CENTRAL ABBOTSFORD CAMPUS REPORT

November 2021

Central Abbotsford Campus Report

It has been quite the journey for our Central Abbotsford Campus! We launched in the Mill Lake Church building just over a year ago and God has been abundantly kind in both the ups and the downs. We have been in the building with a pre-registered group of 50 congregants, then out of the building on Covid restrictions. We went back in the building with unlimited capacity, then out again while a van was pulled from the basement and foyer early on a Saturday morning. Certainly not the story I would have written or chosen when we first made plans to make the dream of this campus a reality, but nonetheless it has been the Lord's plan and we enjoy the assurance that it is exactly as He intended.



Things to Celebrate

Through the challenges of Covid, and unforeseen accidents, there have been some great things to celebrate. First of all, we're back in the building! Despite the damage from the accident, we were given the ok to be back in the worship center, gym, and children's ministry areas of the building. So apart from our foyer and balcony, nearly everything is back to normal for us. Secondly, we have a solid and encouraging core group of people who have joined us. I have been particularly



encouraged at the wide demographic of people that have decided to make our campus home, a great reflection of the neighbourhood we meet in. Many of these people have also decided to join our serve teams, making our campus a welcoming place and helping things run smoothly week after week.

Things to be Excited About

We were on the verge of launching our Children's ministry when the vehicle went through the front doors and into the basement, but being back in the building sooner than expected allowed us to jump back into these plans and get CM going. The other exciting development has been our pre-service meals which also launched in November. I look forward to seeing the impact of both CM and meals in our desire to engage with our neighbours in the area.



Things to Pray For

Many months of unknowns have undoubtedly reminded us that we have no control over the success of our plans. In the end, "Unless the Lord builds the house, the worker labors in vain." (Ps 127:1). So would you pray with us for God to bless our plans for our Central Abbotsford Campus. We long for every street, every neighbour, in the Mill Lake area to hear the gospel of Jesus and, by



His Spirit, to be brought from death to life. Also, please pray for rich, spirit-filled, fellowship between our people. One of the joys of a smaller campus is the opportunity to know and be known to one another, so would you pray that God would help us to take advantage of the opportunity we have to truly love one another as brothers and sisters in Christ.

Respectfully submitted by Joshua Scott, Central Abbotsford Campus Pastor



MISSION CAMPUS REPORT

November 2021

We normally say things are going great simply because it's the polite and expected thing to do. Let's be honest instead though, Jesus prefers it that way, this Fall has been difficult. The conflicts, the constant changes, COVID, and the Canucks have all brought unique challenges and many of us are weary. But weary people have never been a hindrance to God and His good purposes. In fact, our study through Isaiah as a Church has taught us the opposite. Amidst the difficulties of this season, we find ourselves serving a God who renews and strengthens weary people for their good and His glory (Isa 40:28-29). Here are a few ways we have experienced that in Mission.



Sunday Gatherings

We have been gathering at 9am, 10am, and 11am on Sundays and our services have been going well and have been a grace to many. Our 9am and 11am services are our 'regular' services and our 10am service is reserved for those in our congregation who are immunocompromised or needing additional precautions at this time. We made a change this fall to offer Children's Ministry only at the 9am service and this is working well. I am grateful for the many committed volunteers we have at all of our services who help make our gatherings hospitable and possible.



The Pantry

This ministry is pretty cool. It not only helps out roughly 70-100 families in need each week, it also helps us be faithful to Jesus' clear and direct orders to help those in physical need and to love our neighbours as we love ourselves. It is giving us an opportunity to address their relational and spiritual needs as well. Friendships are being formed amongst the guests and volunteers and there is not a week that goes by where I don't witness people praying for one another and having various meaningful conversations. For the past few weeks I have been chatting with one guest about the gospel. I was delighted to see her at our 11am service this past Sunday and I hope that she will one day soon attend The Pantry not only as a guest but as a Sister in the Lord.

Ministries/Staff

I am pleased with our variety of discipleship ministries that are run by staff and lay leaders and continue to hear from men, women, and youth that they are growing in their faith by the way the word is being faithfully taught and applied. The staff team in Mission is the best (unbiased). Pastors Josh, Frank, and Chrystal continue to work hard and faithfully, despite the many challenges they are facing. Rachael will be leaving us soon which is the worst/best news (she is with child), and our Immerse students, David and Crystal, continue to develop and lead the men's and women's bible studies well.



As we look ahead, we are excited for a baptism service this month where 12 people in our congregation will be baptized. We also look forward to the opportunities we have to help with the local food bank and houseless population in Mission during the Christmas season. Unlike us, our God does not grow tired and weary, and we trust that He will continue to strengthen us for the work He is calling us into across the bridge in Mission.

Respectfully submitted by Jesse Schellenberg, Mission Campus Pastor



REAL LIFE COMMUNITY CHURCH REPORT

November 2021

How Our Campus Is Doing

Our campus is doing good! It is not without its challenges and discouragements, but we are certain that God is guiding and leading us toward a solid place.

Things are shaky at the moment with adjusting to weekly services again. There are many questions and reassurances needed about our new partnership with Northview, an abundance of physical labour setting up and tearing down the church with a limited volunteer base, many new administrative structures to put in place and the challenge of pastoring a community that I inherited through grief. This demand can be overwhelming at times. We are still a small gathering that needs to grow to a “critical mass” of people that will partner with us and jump into the work of this ministry.

But with these challenges, it has been my joy to see our community of believers gather together, worship together, and hear gospel teaching together. I remain hopeful that we are entering into a new and exciting season of our church.



**What We Are Excited About**

Kids ministry! We may be small, but we are running about a 50/50 ratio from adults to kids. It has been so encouraging to see all the energy these kids bring to a Sunday morning. By God's grace (and a couple of key volunteers) we now have classes from K to Grade 8. I've snuck into these classes when I can and love to see these kids getting disciplined.

New (to us) Mobile Tech Booth

There has always been the need for quite a lot of physical effort to put on our services. All of our equipment (chairs, tech, sound, etc.) is stored in a second level loft that we access via heavy metal stairs that need to be lowered into place each week (it takes 4 strong people just to place the stairs). Obviously, this doesn't make for an easy volunteer recruitment process! Thankfully I have one very dedicated helping hand, and can also rely on my three teenagers to help carry the load (literally). We have plans to repurpose a Northview mobile media unit that can be rolled into the gym, plugged in and we will be ready. This will eliminate a significant amount of time setting up media and sound, as well as transporting all that heavy gear up and down the stairs.

**Evidence of God's Grace**

The fact that we have been able to consistently meet in a public school rental in Surrey is evidence alone of God's grace.

We have an excellent relationship with the school staff and have been given special permission to renovate the ground level storage area, which allows us to use this mobile storage unit. This felt



like a long shot when we made the request and we were happily surprised that the school was so obliging!

Prayer Requests

- That our church would be a beacon for the Gospel in our diverse community.
- That those attending would grow in their faith and purpose as children of God.
- That there would be a greater sense of unity at the heart of our congregation.
- That those who remain disconnected would feel the urgency to re-engage with fellow believers.
- That we would grow in numbers.
- That we could find a full time pastor with a heart for Fleetwood/Surrey.

Respectfully submitted by Aaron Goulet, Real Life Community Interim Campus Pastor



TRICITY CHURCH REPORT

November 2021

Hello again from West of the Port Mann bridge! On behalf of the members and leaders of TriCity it's my pleasure to give you a bit of an update about how things are going as we head into our fourth full year of ministry.



Reopening

Meeting in person again has been fantastic. We spent the summer looking for ways to reconnect with old (and new!) faces. We had built an outdoor stage in our parking lot for our Drive-In services throughout the spring, so we used it to host 3 large outdoor gatherings during the summer. The final one was our Fall Kick Off - including a Fun Fair and 7 Baptisms - praise God!

Gospel Opportunities

Though our Sunday attendance is still down from where it was before COVID hit, we are seeing new people almost every Sunday. One young woman - a single mom from a Sikh background - showed up because a friend had suggested she try out a church. She's now plugged into our Women's Bible Study and has been with us every Sunday. We are praying she will come to saving faith in Jesus!

**Moving forward**

We are continuing to make steps towards becoming an independent local church (within the MB Conference). To that end we have incorporated ourselves as our own Society and are waiting for approval for our charitable status. Assuming all goes well we will head out from under the Northview umbrella this spring with hearts full of thankfulness for your kindness, generosity and support in establishing TriCity Church. It really is a joy to plant churches together - and we hope to do more of it in the coming years.

Respectfully submitted by Matt Glezos, TriCity Church Pastor



PRAXIS CHURCH REPORT

November 2021

How Praxis Church is Doing

Praxis Church began meeting this June for those who'd expressed interest in being a part of the planting team and those who were looking for a church community to plug in to. We began gathering outdoors in tents but ended up moving inside of the building by the end of our first month due to sound bylaws and the health restrictions easing up. We had 300+ people and 100+ kids check Praxis out over the summer months, and by the time we officially launched in September we had grown to 200+ people in our gatherings on Sunday morning.

We have now multiplied into two Sunday morning gatherings in order to accommodate everyone, and signs of life are abounding as many new people are coming out each week hungry to hear the Bible taught!



Our Sunday morning kids ministry is averaging 25+ kids a week, and our youth group has 20+ attending each week as well. In mid September we launched 6 mid-week Community Groups which filled up immediately, and we are now training up more leaders in order to accommodate everyone who is interested in being in a group for this coming Spring. Our weekly Discipleship Classes began in September and we are seeing 30 people attend each week. We have run



classes on Evangelism Training, Why Trust the Bible, Old Testament Overview, How to Read & Apply the Bible, and have classes planned for every Sunday afternoon through to the Spring.

We faced some initial opposition in the lead up to our launch from the LGBTQ+ community, but the Lord used it to galvanize our group of believers together. It also brought us a lot of exposure in the city (and further afield), and opened up opportunities for conversations with those outside of the church as well. It seems that what the enemy meant for evil, the Lord meant to grow our church and open up doors to share the gospel!

What We Are Excited About

- We are seeing people who have not been connected to a church in years (or even decades) get engaged and begin attending regularly!
- We have been blown away by the rapid growth and hunger that people have for the word of God and a desire to grow in their knowledge and discipleship.
- There is a strong sense of community and belonging in the body already!
- People are getting involved in serving on our kids teams, sound and tech teams, in youth leadership, and the gifts in the body are starting to come to life.
- There is palpable excitement about partnering with what the Lord is up to in the Okanagan Valley.



- We had our first Baptism in September, and already have more people in line to be Baptized for the next round.



- We are beginning to develop some opportunities for our Community Groups to be serving on mission together in the community moving forward.
- Many stories have been shared from our Evangelism Training attendees about people they have been purposefully engaging with the gospel and we have begun to see people begin to come to faith in Christ!

Prayer Requests

- Please pray that God would burden our community with a heart for those who do not yet know him, and draw 1000's to faith in the Okanagan
- Please pray that God would draw those who are hungry for his word, and that people would be disciplined to maturity at Praxis
- Please pray for continued favour with the owners of the building we are renting from, and for a venue to open up in God's timing where we could all fit and also have space for offices and classrooms.
- Please pray that God would draw more people to be a part of the planting effort throughout the Okanagan Valley and surrounding region.

Respectfully submitted by Joshua Dool, Praxis Church Pastor



MOTIONS

MOTION 1: That the Minutes of the Congregational Meeting on June 22, 2021, be accepted as written.

MOTION 2: That the Financial Statements for the year ending June 30, 2021, as reviewed by KPMG, be received as presented.

Financial Statements of

NORTHVIEW COMMUNITY CHURCH

And Independent Practitioners' Review Engagement
Report thereon

Year ended June 30, 2021
(Unaudited)



KPMG LLP
32575 Simon Avenue
Abbotsford BC V2T 4W6
Canada
Tel (604) 854-2200
Fax (604) 853-2756

INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Stewardship Committee of Northview Community Church

We have reviewed the accompanying financial statements of Northview Community Church, which comprise the statement of financial position as at June 30, 2021, the statement of operations, statement of changes in net assets and statement of cash flows for the year then ended, and notes and schedule, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioners' Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.



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Basis for Qualified Conclusion

In common with many not-for-profit organizations, Northview Community Church derives revenue from donations, the completeness of which is not susceptible to us obtaining evidence we considered necessary for the purpose of the review. Accordingly, the evidence obtained over these revenues was limited to the amounts recorded in the records of Northview Community Church. Therefore we were not able to determine whether, as at and for the years ended June 30, 2021 and June 30, 2020, any adjustments might be necessary to revenue and excess of revenue over expenses reported in the statements of operations, statements of changes in net assets and statements of cash flows, and current assets and net assets reported in the statements of financial position. This caused us to qualify our review conclusion on the financial statements as at and for the year ended June 30, 2020.

Conclusion

Based on our review, except for the effect of the matter described in the Basis for Qualified Conclusion paragraph, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Northview Community Church as at June 30, 2021, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Professional Accountants

Abbotsford, Canada

October 26, 2021

NORTHVIEW COMMUNITY CHURCH

Statement of Financial Position

June 30, 2021, with comparative information for 2020
(Unaudited)

	2021	2020
Assets		
Current assets:		
Cash (note 2)	\$ 4,538,148	\$ 5,322,403
Accounts receivable	35,779	38,294
Prepaid expenses and deposits	51,784	33,866
Investments (note 4)	1,857,373	30,576
	6,483,084	5,425,139
Tangible capital assets (note 5)	19,612,065	20,206,243
	<u>\$ 26,095,149</u>	<u>\$ 25,631,382</u>
Liabilities and Net Assets		
Current liabilities:		
Accounts payable and accrued liabilities (note 6)	\$ 379,415	\$ 254,600
Demand loans (note 7)	2,391,474	3,576,003
Deferred operating contributions (note 8(a))	750,564	833,335
Deferred contributions - Church Plants	78,691	-
Deferred contributions - Downes Building (note 8(b))	2,339,097	2,022,349
	5,939,241	6,686,287
Advance from Multiply (note 9)	1,000,000	1,181,534
Deferred capital contributions (note 8(c))	4,003,030	4,119,386
Net assets:		
Unrestricted	2,935,317	1,814,855
Internally restricted (note 13)	-	500,000
Invested in tangible capital assets (note 10)	12,217,561	11,329,320
	15,152,878	13,644,175
Commitments (note 12)		
	<u>\$ 26,095,149</u>	<u>\$ 25,631,382</u>

See accompanying notes to financial statements.

On behalf of the Council of Elders:

 Member  Member

NORTHVIEW COMMUNITY CHURCH

Statement of Operations

Year ended June 30, 2021, with comparative information for 2020

(Unaudited)

	2021	2020
Revenue:		
General contributions	\$ 9,987,208	\$ 9,277,836
Departmental (Schedule)	1,528,825	1,208,139
Interest income	44,179	47,855
	<u>11,560,212</u>	<u>10,533,830</u>
General and administrative expenses:		
Departmental (Schedule)	9,295,963	8,446,777
Excess of revenue over expenses before the undernoted items	2,264,249	2,087,053
Other income (expenses):		
Amortization of deferred capital contributions (note 8(c))	147,269	152,876
Loss on disposal of tangible capital assets	(557)	(2,973)
Amortization of tangible capital assets	<u>(902,258)</u>	<u>(967,015)</u>
	<u>(755,546)</u>	<u>(817,112)</u>
Excess of revenue over expenses	<u>\$ 1,508,703</u>	<u>\$ 1,269,941</u>

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Statement of Changes in Net Assets

Year ended June 30, 2021, with comparative information for 2020
(Unaudited)

	Invested in tangible capital assets (note 10)	Internally restricted (note 13)	Unrestricted	Total 2021	Total 2020
Balance, beginning of year	\$ 11,329,320	\$ 500,000	\$ 1,814,855	\$ 13,644,175	\$ 12,374,234
Excess (deficiency) of revenue over expenses (note 10(b))	(754,989)	(500,000)	2,763,692	1,508,703	1,269,941
Net change in investment in tangible capital assets (note 10(b))	1,643,230	-	(1,643,230)	-	-
Balance, end of year	\$ 12,217,561	\$ -	\$ 2,935,317	\$ 15,152,878	\$ 13,644,175

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Statement of Cash Flows

Year ended June 30, 2021, with comparative information for 2020
(Unaudited)

	2021	2020
Cash provided by (used in):		
Operations:		
Excess of revenue over expenses	\$ 1,508,703	\$ 1,269,941
Items not involving cash:		
Amortization of tangible capital assets	902,258	967,015
Amortization of deferred capital contributions	(147,269)	(152,876)
Deferred contributions recognized in the statement of operations	(882,591)	(187,605)
Change in fair market value of investment	803	(2,538)
Loss on disposal of tangible capital assets	557	2,973
Accrued interest included in investments	(27,600)	-
	1,354,861	1,896,910
Changes in non-cash operating working capital:		
Accounts receivable	2,515	(11,894)
Prepaid expenses and deposits	(17,918)	36,345
Accounts payable and accrued liabilities	124,815	(84,960)
	1,464,273	1,836,401
Financing:		
Deferred capital contributions received	12,701	190,010
Deferred contributions received	799,820	392,817
Deferred contributions received - Church Plants	78,691	-
Deferred contributions received - Downes Building	334,960	1,035,505
Repayment of demand loans	(1,184,529)	(358,232)
Decrease of advance from Multiply	(181,534)	(106,666)
	(139,891)	1,153,434
Investing:		
Purchase of investment	(1,800,000)	-
Purchase of tangible capital assets	(315,937)	(394,683)
Proceeds on disposal of tangible capital assets	7,300	1,999
Proceeds on sale of investment	-	2,460
	(2,108,637)	(390,224)
Increase (decrease) in cash	(784,255)	2,599,611
Cash, beginning of year	5,322,403	2,722,792
Cash, end of year	\$ 4,538,148	\$ 5,322,403
Non-cash transactions		
Amounts transferred to (from) Deferred Contributions - Downes Building from Deferred capital contributions (note 8(b))	\$ (18,212)	\$ 986,844

See accompanying notes to financial statements.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements

Year ended June 30, 2021
(Unaudited)

Nature of operations:

Northview Community Church (the "Church") is incorporated under the Societies Act (British Columbia), and is a member of the B.C. Conference of Mennonite Brethren Churches. The Church is a registered charity under the Income Tax Act and accordingly is exempt from income taxes, provided certain requirements of the Income Tax Act are met.

On March 11, 2020, the COVID-19 outbreak was declared a pandemic by the World Health Organization. This resulted in governments worldwide, including the Canadian federal and provincial governments enacting emergency measures to combat the spread of the virus. The economic conditions had a short-term impact on the Church's operating results and financial position in 2021. The situation is dynamic and the ultimate duration and magnitude of the impact on the economy in the future is not known at this time.

1. Significant accounting policies:

(a) Basis of presentation:

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations.

(b) Revenue recognition:

The Church follows the deferral method of accounting. This method recognizes unrestricted contributions as revenue when received and externally restricted contributions as revenue in the year in which the related expenses are recognized. Contributions restricted for the purchase of tangible capital assets and the fair value of contributed tangible capital assets are deferred and amortized into revenue at a rate corresponding with the amortization rate for the related tangible capital assets.

Department income is recognized as revenue in the year in which the related expenses are recognized.

Goods-in-kind received by the Church are recorded in the financial statements at their fair market value, when it can be reasonably determined. Services contributed are not recognized in the financial statements.

Pledges are not recognized until received.

Interest income is recognized as revenue when earned.

Volunteers contribute a significant amount of time each year to assist the Church in carrying out its programs and services. Because of the difficulty in determining fair market values, contributed services and volunteer hours are not recognized in these financial statements.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

1. Significant accounting policies (continued):

(c) Tangible capital assets:

Purchased tangible capital assets are recorded at cost and contributed tangible capital assets are recorded at fair value at the date of contribution. Repairs and maintenance costs are charged to expense and betterments which extend the estimated life of assets are capitalized. Tangible capital assets are reviewed for impairment whenever events or changes in circumstances indicate that the asset no longer has or has reduced long term service potential to the Church. If such conditions exist, an impairment loss is measured at the amount by which the carrying amount of the asset exceeds its fair value or replacement cost.

Tangible capital assets are amortized on a declining balance basis at the following annual rates:

Asset	Rate
Buildings	4%
Equipment and furniture	20% to 50%

Costs capitalized relating to assets under construction are not amortized until the assets are available for productive use.

(d) Use of estimates:

The preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the year. Actual results could differ from those estimates.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

1. Significant accounting policies (continued):

(e) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. Freestanding derivative instruments that are not in a qualifying hedging relationship and equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Church has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Church determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Church expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future year, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

2. Restrictions on cash:

The Church has commitments to disburse funds as specified by donors. These funds have not been segregated from the general cash of \$4,538,148 (2020 - \$5,322,403) and consist of the following:

	2021	2020
Deferred operating contributions	\$ 750,564	\$ 833,335
Deferred contributions - Church Plants	78,691	-
Deferred contributions - Downes Building	2,339,097	2,022,349
	\$ 3,168,352	\$ 2,855,684

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021
(Unaudited)

3. Bank indebtedness:

The Church has available an operating line of credit with Coast Capital Savings to a maximum of \$250,000, bearing interest at the bank's prime rate. As at June 30, 2021 (2020 - nil), the Church has not drawn on this facility.

4. Investments:

	2021	2020
Mutual funds (a)	\$ 29,773	\$ 30,576
Term deposit (b)	1,827,600	-
	<u>\$ 1,857,373</u>	<u>\$ 30,576</u>

(a) In 2015, the Church received a short-term investment donation. The Church has committed to dispose of 8% of the investment per year and disburse the proceeds as specified by the donor.

(b) The term deposit matures in July 2021 and accrues interest at 1.60% per annum.

5. Tangible capital assets:

			2021	2020
	Cost	Accumulated amortization	Net book value	Net book value
Land	\$ 4,734,348	\$ -	\$ 4,734,348	\$ 4,734,348
Buildings	22,009,956	8,064,768	13,945,188	14,413,477
Equipment and furniture	4,115,059	3,182,530	932,529	1,058,418
	<u>\$ 30,859,363</u>	<u>\$ 11,247,298</u>	<u>\$ 19,612,065</u>	<u>\$ 20,206,243</u>

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021
(Unaudited)

6. Accounts payable and accrued liabilities:

Included in accounts payable and accrued liabilities are government remittances payable of \$55,427 (2020 - \$53,288) which include amounts payable for payroll related taxes.

7. Demand loans:

	2021	2020
Canadian Conference of Mennonite Brethren Churches mortgage, with monthly payments of \$7,000 including interest at 3.90% (2020 - 4.15%) per annum	\$ 790,888	\$ 1,886,191
Canadian Conference of Mennonite Brethren Churches mortgage, with monthly payments of \$12,776 including interest at 3.90% (2020 - 4.15%) per annum	1,600,586	1,689,812
	\$ 2,391,474	\$ 3,576,003

The demand loans are secured by mortgages over land and buildings owned by the Church.

Interest in the amount of \$115,963 (2020 - \$153,526) was paid on the demand loans and is included in the Mission and TriCity Campus expenses (schedule).

Principal repayments are due approximately as follows:

2022	\$ 148,257
2023	154,039
2024	160,047
2025	166,289
2026	172,774
Thereafter	1,590,068
	\$ 2,391,474

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

8. Deferred contributions:

(a) Deferred operating contributions:

Deferred operating contributions are donations received which are restricted by the donor for designated purposes and unspent at year-end. When the Church uses the funds for the designated purpose the contributions are recognized as revenue.

	2021	2020
Adult Short-term Mission	\$ 4,537	\$ 4,537
Apologetics Canada General	253,279	102,319
Apologetics Scholarship Fund	4,973	4,973
Children's Missions	1,505	3,780
Elevate Missions	26,989	26,989
Home of Angels	29,773	30,576
Local Outreach Missions	3,523	3,523
Missions Offerings	141,325	176,566
Special Needs	248,897	435,817
Syrian Refugee	15,000	15,000
TriCity	20,704	29,196
Vertical Edge Missions	59	59
	\$ 750,564	\$ 833,335
Balance, beginning of year	\$ 833,335	\$ 628,123
Deferred contributions received	799,820	392,817
Amounts recognized in statement of operations	(882,591)	(187,605)
Balance, end of year	\$ 750,564	\$ 833,335

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

8. Deferred contributions (continued):

(b) Deferred contributions - Downes Building

The deferred contributions for the Downes Building represent unspent funds from the capital campaign to build a new Worship Center at the Downes Road campus in Abbotsford, B.C.

	2021	2020
Balance, beginning of year	\$ 2,022,349	\$ -
Deferred contributions received	334,960	1,035,505
Amounts transferred from (to) deferred capital contributions	(18,212)	986,844
Balance, end of year	\$ 2,339,097	\$ 2,022,349

(c) Deferred capital contributions:

Deferred capital contributions represent the unamortized amount of contributions received for the purchase of tangible capital assets. The amortization of deferred capital contributions is recorded as revenue in the statement of operations.

	2021	2020
Balance, beginning of year	\$ 4,119,386	\$ 5,069,096
Deferred capital contributions received	12,701	190,010
Amounts amortized to revenue	(147,269)	(152,876)
Amounts transferred from (to) Deferred Contributions - Downes Building	18,212	(986,844)
Balance, end of year	\$ 4,003,030	\$ 4,119,386

9. Advance from Multiply (formerly MB Mission):

In 2012, the Church entered into a contract with Multiply, in which the Church will provide rental space for Multiply for 10 years, with the option of four 10 year renewal periods, in exchange for construction funds. As part of the terms of the contract, the funds are repayable in full upon cancellation or expiry of lease agreement. In 2015 the Church began repaying these funds.

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

10. Invested in tangible capital assets:

(a) Invested in tangible capital assets is calculated as follows:

	2021	2020
Tangible capital assets - net book value	\$ 19,612,065	\$ 20,206,243
Amounts financed by:		
Deferred capital contributions	(4,003,030)	(4,119,386)
Demand loans	(2,391,474)	(3,576,003)
Advance from Multiply	(1,000,000)	(1,181,534)
	\$ 12,217,561	\$ 11,329,320

(b) Change in invested in tangible capital assets is calculated as follows:

	2021	2020
Deficiency of revenue over expenses:		
Amortization of deferred capital contributions	\$ 147,269	\$ 152,876
Amortization of tangible capital assets	(902,258)	(967,015)
	\$ (754,989)	\$ (814,139)

	2021	2020
Net change in invested in tangible capital assets:		
Purchase of tangible capital assets	\$ 315,937	\$ 394,683
Adjustment to prior year unspent deferred capital contributions	-	(48,393)
Repayment of demand loan	1,184,529	358,232
Funded by deferred capital contributions	(30,913)	(190,010)
Disposition of tangible capital assets	(7,857)	(4,972)
Repayment of advance from Multiply	181,534	106,666
	\$ 1,643,230	\$ 616,206

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021

(Unaudited)

11. Director, employee and contractor compensation:

For the fiscal year ending June 30, 2021, the Church had eight (2020 - nine) employees whose total remuneration exceeded \$75,000. The total remuneration for these employees was \$773,003 (2020 - \$929,269).

12. Commitments:

The Church leases equipment under long-term operating leases that expire in April 2023. Minimum lease payments are approximately as follows:

2021	\$	18,924
2022		18,924
2023		14,609
		<hr/>
		\$ 52,457

13. Internally restricted

The Board had internally restricted \$500,000 for local and global church planting. During the year, the internally restricted fund was used for the following expenses: Global Church Planters (\$114,609), Target Region India (\$285,391) and Church Planting Projects (\$100,000).

NORTHVIEW COMMUNITY CHURCH

Notes to Financial Statements (continued)

Year ended June 30, 2021
(Unaudited)

14. Financial risks:

(a) Liquidity risk:

Liquidity risk is the risk that the Church will be unable to fulfill its obligations on a timely basis or at a reasonable cost. The Church manages its liquidity risk by monitoring its operating requirements. The Church prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations. There has been no change in the risk exposure from 2020.

(b) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in financial loss. The Church monitors on a regular basis the credit risk to which the Church is exposed in relation to its financial assets and takes steps to minimize the risk of loss. Management does not believe there is a significant credit risk. There has been no change in the risk exposure from 2020.

(c) Interest rate risk:

The Church is exposed to interest rate risk on its floating interest rate and fixed interest rate financial instruments. Fixed-rate instruments subject the Church to a fair value risk while a floating rate instrument subject it to a cash flow risk. The Church is exposed to interest rate risk as a result of the fixed rate on the term deposits and demand loans. There has been no change in the risk exposure from 2020.

NORTHVIEW COMMUNITY CHURCH

Schedule of Department Revenue and Expenses

Year ended June 30, 2021, with comparative information for 2020
(Unaudited)

	2021			2020		
	Revenue	Expenses	Deficiency of revenue over expenses	Revenue	Expenses	Deficiency of revenue over expenses
Administration	1,425	353,100	(351,675)	\$ 8,117	\$ 259,959	\$ (251,842)
Apologetics Canada	241,051	241,051	-	216,611	216,611	-
BC Conference of MB Churches	-	140,000	(140,000)	-	140,000	(140,000)
Building Maintenance Projects	-	83,027	(83,027)	-	204,485	(204,485)
Caregiving/Seasons/Prayer	2,072	12,241	(10,169)	25,655	51,339	(25,684)
Children's Ministry	18,757	48,016	(29,259)	78,819	100,928	(22,109)
Community/First Touch	126	17,730	(17,604)	25,651	72,534	(46,883)
Discipleship	30,953	33,974	(3,021)	53,934	66,197	(12,263)
East Abbotsford Campus	-	57,451	(57,451)	3,520	91,750	(88,230)
Central Abbotsford Campus	-	66,814	(66,814)	-	-	-
Facilities	2,255	386,354	(384,099)	6,905	422,951	(416,046)
High School Youth	2,085	19,736	(17,651)	22,346	49,789	(27,443)
Kitchen Food Services	300	5,500	(5,200)	41,190	95,113	(53,923)
Leadership Development	23,570	369,428	(345,858)	21,111	396,435	(375,324)
Mennonite Educational Institute	-	191,058	(191,058)	-	130,070	(130,070)
Missions	60,356	1,294,716	(1,234,360)	91,561	575,645	(484,084)
Mission Campus (note 7)	46,056	235,775	(189,719)	21,808	281,496	(259,688)
Multiplication Projects	284,002	791,492	(507,490)	-	515,600	(515,600)
Other Outside Support Agencies	-	6,311	(6,311)	-	62,763	(62,763)
Personnel	31,279	3,837,194	(3,805,915)	310,032	4,134,892	(3,824,860)
TriCity Church Campus (note 7)	101,705	290,360	(188,655)	60,904	249,508	(188,604)
Other Church Plants	91,036	91,036	-	-	-	-
Young Adults	249	15,752	(15,503)	5,479	24,094	(18,615)
Special Needs	590,363	590,363	-	173,892	173,892	-
Middle School	789	9,879	(9,090)	40,292	54,075	(13,783)
Worship & Arts	398	107,606	(107,208)	312	76,651	(76,339)
Totals	\$ 1,528,825	\$ 9,295,963	\$ (7,767,138)	\$ 1,208,139	\$ 8,446,777	\$ (7,238,638)